

Cleveland County Board of Commissioners
June 3, 2025

The Cleveland County Board of Commissioners met on this date, at the hour of 6:00 p.m. in the Commission Chambers of the Cleveland County Administrative Offices.

PRESENT: Kevin Gordon, Chairman
Deb Hardin, Vice-Chair
Doug Bridges, Commissioner
Johnny Hutchins, Commissioner
Tony Berry, Commissioner
Jonathan Sink, County Attorney
David Cotton, County Manager
Phyllis Nowlen, Clerk to the Board
Kerri Melton, County Manager's Office
Tiffany Hansen, Health Department Director
Chris Martin, Planning Director
Sandra Orvig, Foothills Shooting Range Director
Rebecca Johnson, Social Services Director
Philip Steffen, Finance Director
Betsy Harnage, Register of Deeds
Clifton Philbeck, Board of Elections Director
Jason Falls, Business Development Director
Scott Bowman, Maintenance Director
Perry Davis, Fire Marshal/Emergency Management Director

CALL TO ORDER

Chairman Gordon called the meeting to order, and Fire Marshal/Emergency Management Director Perry Davis led the audience in the Pledge of Allegiance and provided the invocation.

AGENDA ADOPTION

ACTION: Commissioner Hardin made the motion, seconded by Commissioner Hutchins and unanimously adopted by the Board to, *approve the agenda as presented.*

PUBLIC COMMENT

Don Edwards, 2137 Robin Place, Shelby – spoke about the 2025 revaluation, citing his concerns for fixed-income citizens who cannot afford to pay anything extra. He asked the Commissioners to consider them when setting the fiscal year 2025 – 2026 budget tax rate.

Danny Blanton, 1827-1 Creek Ridge Road, Shelby – stated he will speak during the budget public hearing to voice his concerns on the county departments losing money and the taxpayers' burden.

CONSENT AGENDA

APPROVAL OF MINUTES

The Clerk to the Board included Minutes from the *May 20, 2025*, regular Commissioners' meeting in Board members' packets.

ACTION: Commissioner Hutchins made a motion, seconded by Commissioner Berry, and passed unanimously by the Board to, *approve the Minutes as written.*

FINANCE DEPARTMENT: BUDGET TRANSFER SUMMARY

As required by North Carolina General Statute §159-15, all internal transfers shall be submitted to the Board of Commissioners. The budget transfer summary from May 10, 2025, through May 23, 2025, is included in Commissioner packets.

ACTION: Commissioner Hutchins made a motion, seconded by Commissioner Berry, and passed unanimously by the Board to, *approve the budget transfer summary as presented.*

BUD #	DATE SUBMITTED BY DEPT	Fund #	DEPT #	DEPT NAME	EXPLANATION	Account Description	BUDGET AMOUNT
2229	5/12/2025	054	473	Disposal/Landfill	Btd 2229 To Fund Additional Amount For Lsc Quote	Motor Fuels/Oils	\$ (11,000.00)
2229	5/12/2025	054	473	Disposal/Landfill	Btd 2229 To Fund Additional Amount For Lsc Quote	Maint Bldg/Grounds	\$ 11,000.00
2230	5/13/2025	010	998	Contingency	Btd 2230 To Fund Shooting Range'S New Truck Purchase	Emerg & Contingency	\$ (10,000.00)
2230	5/13/2025	010	470	Public Firing Range	Btd 2230 To Fund Shooting Range'S New Truck Purchase	Capital Equipment	\$ 10,000.00
2231	5/15/2025	054	474	Collections/Manned Sites	Btl 2231 Transfer To Fund Stone Purchases To Stop Rain Wash Out	Motor Fuels/Oils	\$ (30,000.00)
2231	5/15/2025	054	473	Disposal/Landfill	Btl 2231 Transfer To Fund Stone Purchases To Stop Rain Wash Out	Maint Bldg/Grounds	\$ 30,000.00
2232	5/15/2025	023	301	Cap Proj-Lgrd Stormwater	Btd 2232 Multiple Accounts In The Negative In 023	Departmental Supply	\$ (227,000.00)
2232	5/15/2025	023	301	Cap Proj-Lgrd Stormwater	Btd 2232 Multiple Accounts In The Negative In 023	Maint/Bldg Grounds	\$ 6,000.00
2232	5/15/2025	023	301	Cap Proj-Lgrd Stormwater	Btd 2232 Multiple Accounts In The Negative In 023	Contracted Services	\$ 221,000.00
2233	5/15/2025	054	473	Disposal/Landfill	Btd 2233 Transfer Funds For Purchase Of Cat Equipment	Capital Equipment	\$ 30,000.00
2233	5/15/2025	054	473	Disposal/Landfill	Btd 2233 Transfer Funds For Purchase Of Cat Equipment	Cap Equip-Major Repairs	\$ (30,000.00)
2234	5/19/2025	010	449	Electronic Maintenance	Btd 2234 Transfer Funds To Cover Vehicle Repairs And Utility Expenses.	Automotive Supplies	\$ 1,000.00
2234	5/19/2025	010	449	Electronic Maintenance	Btd 2234 Transfer Funds To Cover Vehicle Repairs And Utility Expenses.	Utilities	\$ 2,500.00
2234	5/19/2025	010	449	Electronic Maintenance	Btd 2234 Transfer Funds To Cover Vehicle Repairs And Utility Expenses.	Maint Contracts-Equip	\$ (3,500.00)
2235	5/19/2025	010	542	Animal/Rabies Control	Btd 2235 Funds To Get Dues And Subscriptions Through The Rest Of The Year	Automotive Supplies	\$ (1,100.00)
2235	5/19/2025	010	542	Animal/Rabies Control	Btd 2235 Funds To Get Dues And Subscriptions Through The Rest Of The Year	Motor Fuels/Oils	\$ (1,100.00)
2235	5/19/2025	010	542	Animal/Rabies Control	Btd 2235 Funds To Get Dues And Subscriptions Through The Rest Of The Year	Dues/Subscriptions	\$ 2,200.00
2236	5/19/2025	010	445	Emergency Management	Btd 2236 Moving Funds To Cover Accounts That Are Negative Or Will Be	Controlled Property Exp	\$ (2,400.00)
2236	5/19/2025	010	445	Emergency Management	Btd 2236 Moving Funds To Cover Accounts That Are Negative Or Will Be	Departmental Supply	\$ 700.00
2236	5/19/2025	010	445	Emergency Management	Btd 2236 Moving Funds To Cover Accounts That Are Negative Or Will Be	Pharmacy Fees	\$ 130.00
2236	5/19/2025	010	445	Emergency Management	Btd 2236 Moving Funds To Cover Accounts That Are Negative Or Will Be	Motor Fuels/Oils	\$ 2,400.00
2236	5/19/2025	010	445	Emergency Management	Btd 2236 Moving Funds To Cover Accounts That Are Negative Or Will Be	Postage	\$ 200.00
2236	5/19/2025	010	445	Emergency Management	Btd 2236 Moving Funds To Cover Accounts That Are Negative Or Will Be	Utilities	\$ 3,000.00
2236	5/19/2025	010	445	Emergency Management	Btd 2236 Moving Funds To Cover Accounts That Are Negative Or Will Be	Maint Contracts-Equip	\$ 5,300.00
2236	5/19/2025	010	445	Emergency Management	Btd 2236 Moving Funds To Cover Accounts That Are Negative Or Will Be	Dues/Subscriptions	\$ 1,800.00
2236	5/19/2025	010	445	Emergency Management	Btd 2236 Moving Funds To Cover Accounts That Are Negative Or Will Be	Contracted Services	\$ (17,130.00)
2236	5/19/2025	010	445	Emergency Management	Btd 2236 Moving Funds To Cover Accounts That Are Negative Or Will Be	Capital Equipment	\$ 6,000.00
2237	5/19/2025	010	441	Sheriff'S Office	Move Fds To Approp Acct To Cover Laptop Purch	Controlled Property Exp	\$ 5,247.00
2237	5/19/2025	010	441	Sheriff'S Office	Move Fds To Approp Acct To Cover Laptop Purch	Capital Equipment	\$ (5,247.00)
2238	5/19/2025	010	444	Detention Center (Jail)	Move Fds To Approp Acct To Cover Laptop Purch	Controlled Property Exp	\$ 5,247.00
2238	5/19/2025	010	444	Detention Center (Jail)	Move Fds To Approp Acct To Cover Laptop Purch	Capital Equipment	\$ (5,247.00)
2239	5/19/2025	010	446	Emergency Medical Service	Btd 2239 Moving Funds To Cover Negatives Or Will Be	Controlled Property Exp	\$ 3,800.00
2239	5/19/2025	010	446	Emergency Medical Service	Btd 2239 Moving Funds To Cover Negatives Or Will Be	Uniforms/Clothing	\$ 3,200.00
2239	5/19/2025	010	446	Emergency Medical Service	Btd 2239 Moving Funds To Cover Negatives Or Will Be	Automotive Supplies	\$ (10,100.00)
2239	5/19/2025	010	446	Emergency Medical Service	Btd 2239 Moving Funds To Cover Negatives Or Will Be	Travel/Training	\$ 5,000.00
2239	5/19/2025	010	446	Emergency Medical Service	Btd 2239 Moving Funds To Cover Negatives Or Will Be	Education/Certif/Train ng	\$ 2,500.00
2239	5/19/2025	010	446	Emergency Medical Service	Btd 2239 Moving Funds To Cover Negatives Or Will Be	Postage	\$ 100.00
2239	5/19/2025	010	446	Emergency Medical Service	Btd 2239 Moving Funds To Cover Negatives Or Will Be	Utilities	\$ 2,000.00
2239	5/19/2025	010	446	Emergency Medical Service	Btd 2239 Moving Funds To Cover Negatives Or Will Be	Telecommunications	\$ (9,500.00)

BUD #	DATE SUBMITTED BY DEPT	Fund #	DEPT #	DEPT NAME	EXPLANATION	Account Description	BUDGET AMOUNT
2239	5/19/2025	010	446	Emergency Medical Service	Btd 2239 Moving Funds To Cover Negatives Or Will Be	Awards/Appreciation	\$ 2,500.00
2239	5/19/2025	010	446	Emergency Medical Service	Btd 2239 Moving Funds To Cover Negatives Or Will Be	Cap Equip-Major Repairs	\$ 500.00
2240	5/19/2025	010	440	School Resource Officers	Tfr Fds To Cover Dept Needs For Accts For Ye And To Cover Current Body Armour Vest Purch Needs For Deputies.	Travel/Training	\$ (3,788.00)
2240	5/19/2025	010	440	School Resource Officers	Tfr Fds To Cover Dept Needs For Accts For Ye And To Cover Current Body Armour Vest Purch Needs For Deputies.	Capital Equipment	\$ (557.00)
2240	5/19/2025	010	440	School Resource Officers	Tfr Fds To Cover Dept Needs For Accts For Ye And To Cover Current Body Armour Vest Purch Needs For Deputies.	Awards/Appreciation	\$ 497.00

2240	5/19/2025	010	441	Sheriff'S Office	Tfr Fds To Cover Dept Needs For Accts For Ye And To Cover Current Body Armour Vest Purch Needs For Deputies.	Departmental Supply	\$ (1,302.00)
2240	5/19/2025	010	441	Sheriff'S Office	Tfr Fds To Cover Dept Needs For Accts For Ye And To Cover Current Body Armour Vest Purch Needs For Deputies.	Controlled Property Exp	\$ 33.00
2240	5/19/2025	010	441	Sheriff'S Office	Tfr Fds To Cover Dept Needs For Accts For Ye And To Cover Current Body Armour Vest Purch Needs For Deputies.	Travel/Training	\$ 3,815.00
2240	5/19/2025	010	441	Sheriff'S Office	Tfr Fds To Cover Dept Needs For Accts For Ye And To Cover Current Body Armour Vest Purch Needs For Deputies.	Postage	\$ 1,200.00
2240	5/19/2025	010	441	Sheriff'S Office	Tfr Fds To Cover Dept Needs For Accts For Ye And To Cover Current Body Armour Vest Purch Needs For Deputies.	Awards/Appreciation	\$ 102.00
2241	5/19/2025	010	422	Travel & Tourism	Btd 2241	Advertising/Promotions	\$ (1,600.00)
2241	5/19/2025	010	422	Travel & Tourism	Btd 2241	Travel/Training	\$ (1,000.00)
2241	5/19/2025	010	422	Travel & Tourism	Btd 2241	Dues/Subscriptions	\$ (3,300.00)
2241	5/19/2025	010	422	Travel & Tourism	Btd 2241	Awards/Appreciation	\$ (450.00)
2241	5/19/2025	010	422	Travel & Tourism	Btd 2241	Contracted Services	\$ 6,350.00
2242	5/19/2025	011	504	Social Work (Prev Title Xx)	Btd 2242 To Cover Travel For Sw	Travel/Training	\$ 20,000.00
2242	5/19/2025	011	504	Social Work (Prev Title Xx)	Btd 2242 To Cover Travel For Sw	Admin Services Allocation	\$ 20,000.00
2242	5/19/2025	011	506	Social Services Admin	Btd 2242 To Cover Travel For Sw	Salaries/Wages-Reg	\$ (20,000.00)
2242	5/19/2025	011	506	Social Services Admin	Btd 2242 To Cover Travel For Sw	Admin Services Allocation	\$ (20,000.00)
2243	5/22/2025	012	533	Adult Health	Transfer Funds To Cover Professional Service Expense	Hospital Insurance	\$ (3,260.00)
2243	5/22/2025	012	533	Adult Health	Transfer Funds To Cover Professional Service Expense	Professional Serv	\$ 3,260.00
2244	5/23/2025	012	539	Family Planning	Transfer Funds To Cover Purchase Of Year End Drugs	Prescription Drugs	\$ 5,000.00
2244	5/23/2025	012	539	Family Planning	Transfer Funds To Cover Purchase Of Year End Drugs	Hospital Insurance	\$ (5,000.00)
2245	5/23/2025	011	506	Social Services Admin	Btd 2245 Move Money For Modulars From Capital To Controlled Property Exp	Controlled Property Exp	\$ 151,209.00
2245	5/23/2025	011	506	Social Services Admin	Btd 2245 Move Money For Modulars From Capital To Controlled Property Exp	Capital Equipment	\$ (151,209.00)
2246	5/23/2025	010	449	Electronic Maintenance	Btd 2246 Transfer Funds To Purchase Two Additional Radios In Order To Receive And Additional 2% Discount On The Total Order.	Maint Contracts-Equip	\$ (8,000.00)
2246	5/23/2025	010	449	Electronic Maintenance	Btd 2246 Transfer Funds To Purchase Two Additional Radios In Order To Receive And Additional 2% Discount On The Total Order.	Capital Equipment	\$ 8,000.00
2247	5/23/2025	010	411	Commissioners	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Salaries/Wages-Reg	\$ (5,750.00)
2247	5/23/2025	010	411	Commissioners	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Social Security Taxes	\$ 3,000.00
2247	5/23/2025	010	411	Commissioners	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Hospital Insurance	\$ 2,000.00
2247	5/23/2025	010	411	Commissioners	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Dental Insurance	\$ 50.00
2247	5/23/2025	010	411	Commissioners	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Medicare Taxes	\$ 700.00
2247	5/23/2025	010	411	Commissioners	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Departmental Supply	\$ 1,000.00
2247	5/23/2025	010	411	Commissioners	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Controlled Property Exp	\$ 1,000.00
2247	5/23/2025	010	411	Commissioners	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Uniforms/Clothing	\$ 300.00
2247	5/23/2025	010	411	Commissioners	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Travel/Training	\$ (3,300.00)
2247	5/23/2025	010	411	Commissioners	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Advertising/Promotions	\$ 1,000.00
2247	5/23/2025	010	412	County Manager/Admin	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Social Security Taxes	\$ (3,500.00)

BUD #	DATE SUBMITTED BY DEPT	Fund #	DEPT #	DEPT NAME	EXPLANATION	Account Description	BUDGET AMOUNT
2247	5/23/2025	010	412	County Manager/Admin	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Hospital Insurance	\$ 3,500.00
2247	5/23/2025	010	412	County Manager/Admin	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Dues/Subscriptions	\$ 2,000.00
2247	5/23/2025	010	412	County Manager/Admin	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Professional Serv	\$ (2,000.00)
2247	5/23/2025	010	416	Legal/County Attorney	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Salaries/Wages-Reg	\$ (34,300.00)
2247	5/23/2025	010	416	Legal/County Attorney	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Departmental Supply	\$ (3,000.00)
2247	5/23/2025	010	416	Legal/County Attorney	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Travel/Training	\$ (15,000.00)
2247	5/23/2025	010	416	Legal/County Attorney	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Telecommunications	\$ (1,000.00)
2247	5/23/2025	010	416	Legal/County Attorney	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Advertising/Promotions	\$ 6,200.00
2247	5/23/2025	010	416	Legal/County Attorney	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Contracted Services	\$ 500.00
2247	5/23/2025	010	416	Legal/County Attorney	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Professional Serv	\$ 48,000.00
2247	5/23/2025	010	416	Legal/County Attorney	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Legal Services	\$ 14,000.00
2247	5/23/2025	010	416	Legal/County Attorney	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Legal Foreclosur Property	\$ (5,500.00)
2247	5/23/2025	010	416	Legal/County Attorney	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Prior Year Payable Exp	\$ 100.00
2247	5/23/2025	010	416	Legal/County Attorney	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Insur/Legal Settlement	\$ (4,500.00)
2247	5/23/2025	010	416	Legal/County Attorney	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	C/O-Foreclosure Property	\$ (5,500.00)
2247	5/23/2025	010	419	Register Of Deeds	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Dental Insurance	\$ (50.00)
2247	5/23/2025	010	419	Register Of Deeds	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Employer 401K	\$ 50.00
2247	5/23/2025	010	419	Register Of Deeds	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Departmental Supply	\$ 3,100.00
2247	5/23/2025	010	419	Register Of Deeds	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Repairs On Equipment	\$ 1,000.00
2247	5/23/2025	010	419	Register Of Deeds	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Maint Contracts-Equip	\$ 500.00
2247	5/23/2025	010	419	Register Of Deeds	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Professional Serv	\$ 100.00
2247	5/23/2025	010	419	Register Of Deeds	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Refunds	\$ (4,700.00)
2247	5/23/2025	010	423	Human Resources	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Departmental Supply	\$ (3,000.00)
2247	5/23/2025	010	423	Human Resources	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Telecommunications	\$ (1,100.00)

2247	5/23/2025	010	419	Register Of Deeds	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Maint Contracts-Equip	\$ 500.00
2247	5/23/2025	010	419	Register Of Deeds	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Professional Serv	\$ 100.00
2247	5/23/2025	010	419	Register Of Deeds	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Refunds	\$ (4,700.00)
2247	5/23/2025	010	423	Human Resources	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Departmental Supply	\$ (3,000.00)
2247	5/23/2025	010	423	Human Resources	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Telecommunications	\$ (1,100.00)
2247	5/23/2025	010	423	Human Resources	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Advertising/Promotions	\$ (2,000.00)
2247	5/23/2025	010	423	Human Resources	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Contracted Services	\$ 1,500.00
2247	5/23/2025	010	423	Human Resources	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Maint Contracts-Equip	\$ 1,500.00
2247	5/23/2025	010	423	Human Resources	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Dues/Subscriptions	\$ 100.00
2247	5/23/2025	010	423	Human Resources	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Awards/Appreciation	\$ 3,000.00
2247	5/23/2025	010	426	Facilities Maintenance	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Departmental Supply	\$ (20.00)
2247	5/23/2025	010	426	Facilities Maintenance	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Postage	\$ 20.00
2247	5/23/2025	010	445	Emergency Management	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Salaries/Wages-Reg	\$ 15,250.00
2247	5/23/2025	010	445	Emergency Management	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Retirement	\$ 2,000.00
2247	5/23/2025	010	445	Emergency Management	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Hospital Insurance	\$ 2,000.00
2247	5/23/2025	010	445	Emergency Management	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Dental Insurance	\$ 30.00
2247	5/23/2025	010	445	Emergency Management	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Employer 401K	\$ 800.00
2247	5/23/2025	010	445	Emergency Management	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Departmental Supply	\$ 500.00
2247	5/23/2025	010	445	Emergency Management	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Controlled Property Exp	\$ (1,000.00)
2247	5/23/2025	010	445	Emergency Management	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Pharmacy Fees	\$ 126.00
2247	5/23/2025	010	445	Emergency Management	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Motor Fuels/Oils	\$ 500.00

BUD #	DATE SUBMITTED BY DEPT	Fund #	DEPT #	DEPT NAME	EXPLANATION	Account Description	BUDGET AMOUNT
2247	5/23/2025	010	445	Emergency Management	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Telecommunications	\$ (2,000.00)
2247	5/23/2025	010	445	Emergency Management	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Postage	\$ 150.00
2247	5/23/2025	010	445	Emergency Management	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Utilities	\$ 400.00
2247	5/23/2025	010	445	Emergency Management	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Contracted Services	\$ (21,306.00)
2247	5/23/2025	010	445	Emergency Management	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Maint Contracts-Equip	\$ 1,800.00
2247	5/23/2025	010	445	Emergency Management	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Dues/Subscriptions	\$ 750.00
2247	5/23/2025	010	446	Emergency Medical Service	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Salaries/Wages-Reg	\$ (45,000.00)
2247	5/23/2025	010	446	Emergency Medical Service	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Salaries/Wages-P/T	\$ 45,000.00
2247	5/23/2025	010	446	Emergency Medical Service	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Departmental Supply	\$ (5,000.00)
2247	5/23/2025	010	446	Emergency Medical Service	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Medicine & Supplies	\$ (5,000.00)
2247	5/23/2025	010	446	Emergency Medical Service	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Automotive Supplies	\$ (10,000.00)
2247	5/23/2025	010	446	Emergency Medical Service	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Telecommunications	\$ (50.00)
2247	5/23/2025	010	446	Emergency Medical Service	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Maint Bldg/Grounds	\$ (3,000.00)
2247	5/23/2025	010	446	Emergency Medical Service	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Penalty Expense	\$ 50.00
2247	5/23/2025	010	446	Emergency Medical Service	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	License/Permit/Certificate	\$ (300.00)
2247	5/23/2025	010	446	Emergency Medical Service	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Refunds	\$ 33,000.00
2247	5/23/2025	010	446	Emergency Medical Service	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Collection Fees	\$ 300.00
2247	5/23/2025	010	446	Emergency Medical Service	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Capital Equipment	\$ (10,000.00)
2247	5/23/2025	010	446	Emergency Medical Service	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Motor Fuels/Oils	\$ (3,000.00)
2247	5/23/2025	010	446	Emergency Medical Service	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Uniforms/Clothing	\$ (2,000.00)
2247	5/23/2025	010	446	Emergency Medical Service	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Telecommunications	\$ (12,500.00)
2247	5/23/2025	010	446	Emergency Medical Service	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Dues/Subscriptions	\$ (3,000.00)
2247	5/23/2025	010	446	Emergency Medical Service	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Medicaid-Amulance Provider Igt Fees	\$ (5,500.00)
2247	5/23/2025	010	446	Emergency Medical Service	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Capital Equipment	\$ (10,000.00)
2247	5/23/2025	010	451	Medical Examiner	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Hospital/Doctor Fees	\$ 36,000.00
2247	5/23/2025	010	470	Public Firing Range	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Departmental Supply	\$ (1,000.00)
2247	5/23/2025	010	470	Public Firing Range	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Dues/Subscriptions	\$ 1,000.00
2247	5/23/2025	010	449	Electronic Maintenance	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Salaries/Wages-Reg	\$ 1,500.00
2247	5/23/2025	010	449	Electronic Maintenance	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Salaries/Wages-P/T	\$ 2,500.00
2247	5/23/2025	010	449	Electronic Maintenance	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Social Security Taxes	\$ 10.00
2247	5/23/2025	010	449	Electronic Maintenance	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Retirement	\$ 3,500.00

2247	5/23/2025	010	449	Electronic Maintenance	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Hospital Insurance	\$ 1,500.00
2247	5/23/2025	010	449	Electronic Maintenance	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Dental Insurance	\$ 30.00
2247	5/23/2025	010	449	Electronic Maintenance	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Medicare Taxes	\$ 30.00
2247	5/23/2025	010	449	Electronic Maintenance	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Departmental Supply	\$ (1,800.00)
2247	5/23/2025	010	449	Electronic Maintenance	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Motor Fuels/Oils	\$ (600.00)
2247	5/23/2025	010	449	Electronic Maintenance	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Travel/Training	\$ (1,000.00)
2247	5/23/2025	010	449	Electronic Maintenance	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Telecommunications	\$ (800.00)
2247	5/23/2025	010	449	Electronic Maintenance	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Utilities	\$ 1,800.00
2247	5/23/2025	010	449	Electronic Maintenance	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Repairs On Equipment	\$ (1,500.00)

BUD #	DATE SUBMITTED BY DEPT	Fund #	DEPT #	DEPT NAME	EXPLANATION	Account Description	BUDGET AMOUNT
2247	5/23/2025	010	449	Electronic Maintenance	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Maint Contracts-Equip	\$ (4,570.00)
2247	5/23/2025	010	449	Electronic Maintenance	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Dues/Subscriptions	\$ (600.00)
2247	5/23/2025	010	415	Property Tax Admin	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Salaries/Wages-Reg	\$ (17,000.00)
2247	5/23/2025	010	415	Property Tax Admin	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Salaries/Wages-P/T	\$ 17,000.00
2247	5/23/2025	010	415	Property Tax Admin	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Departmental Supply	\$ 2,000.00
2247	5/23/2025	010	415	Property Tax Admin	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Controlled Property Exp	\$ (2,000.00)
2247	5/23/2025	010	415	Property Tax Admin	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Automotive Supplies	\$ (400.00)
2247	5/23/2025	010	415	Property Tax Admin	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Motor Fuels/Oils	\$ (1,000.00)
2247	5/23/2025	010	415	Property Tax Admin	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Travel/Training	\$ (2,000.00)
2247	5/23/2025	010	415	Property Tax Admin	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Telecommunications	\$ (1,000.00)
2247	5/23/2025	010	415	Property Tax Admin	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Maint Contracts-Equip	\$ 3,690.00
2247	5/23/2025	010	415	Property Tax Admin	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Penalty Expense	\$ 10.00
2247	5/23/2025	010	415	Property Tax Admin	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Dues/Subscriptions	\$ 2,500.00
2247	5/23/2025	010	415	Property Tax Admin	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	License/Permit/Certific ate	\$ (2,200.00)
2247	5/23/2025	010	415	Property Tax Admin	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Refunds	\$ (2,000.00)
2247	5/23/2025	010	415	Property Tax Admin	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Ncvts Refunds	\$ 2,400.00
2247	5/23/2025	010	418	Elections	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Salaries/Wages-Reg	\$ 9,350.00
2247	5/23/2025	010	418	Elections	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Social Security Taxes	\$ 3,000.00
2247	5/23/2025	010	418	Elections	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Retirement	\$ 1,600.00
2247	5/23/2025	010	418	Elections	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Hospital Insurance	\$ (6,300.00)
2247	5/23/2025	010	418	Elections	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Employer 401K	\$ 675.00
2247	5/23/2025	010	418	Elections	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Medicare Taxes	\$ 675.00
2247	5/23/2025	010	418	Elections	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Departmental Supply	\$ 1,000.00
2247	5/23/2025	010	418	Elections	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Travel/Training	\$ (3,500.00)
2247	5/23/2025	010	418	Elections	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Telecommunications	\$ (1,000.00)
2247	5/23/2025	010	418	Elections	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Postage	\$ 250.00
2247	5/23/2025	010	418	Elections	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Repairs On Equipment	\$ (1,000.00)
2247	5/23/2025	010	418	Elections	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Advertising/Promotion s	\$ 350.00
2247	5/23/2025	010	418	Elections	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Maint Contracts-Equip	\$ (2,500.00)
2247	5/23/2025	010	418	Elections	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	License/Permit/Certific ate	\$ (600.00)
2247	5/23/2025	010	418	Elections	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Legal Services	\$ (1,600.00)
2247	5/23/2025	010	418	Elections	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Awards/Appreciation	\$ (400.00)
2247	5/23/2025	010	450	Building Inspections	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Salaries/Wages-Reg	\$ (30,000.00)
2247	5/23/2025	010	450	Building Inspections	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Salaries/Wages-P/T	\$ 40,500.00
2247	5/23/2025	010	450	Building Inspections	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Retirement	\$ (3,500.00)
2247	5/23/2025	010	450	Building Inspections	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Hospital Insurance	\$ (7,000.00)
2247	5/23/2025	010	450	Building Inspections	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Departmental Supply	\$ (4,250.00)
2247	5/23/2025	010	450	Building Inspections	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Automotive Supplies	\$ 100.00
2247	5/23/2025	010	450	Building Inspections	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Uniforms/Clothing	\$ 150.00
2247	5/23/2025	010	450	Building Inspections	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Contracted Services	\$ 2,000.00

BUD #	DATE SUBMITTED BY DEPT	Fund #	DEPT #	DEPT NAME	EXPLANATION	Account Description	BUDGET AMOUNT
2247	5/23/2025	010	450	Building Inspections	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Maint Contracts-Equip	\$ 2,000.00
2247	5/23/2025	010	470	Public Firing Range	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Departmental Supply	\$ (1,000.00)
2247	5/23/2025	010	470	Public Firing Range	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Dues/Subscriptions	\$ 1,000.00
2247	5/23/2025	010	491	Planning & Zoning	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Salaries/Wages-Reg	\$ (1,000.00)
2247	5/23/2025	010	491	Planning & Zoning	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Salaries/Wages-P/T	\$ 1,000.00
2247	5/23/2025	010	491	Planning & Zoning	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Departmental Supply	\$ (1,500.00)
2247	5/23/2025	010	491	Planning & Zoning	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Advertising/Promotions	\$ (500.00)
2247	5/23/2025	010	491	Planning & Zoning	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Maint Contracts-Equip	\$ 600.00
2247	5/23/2025	010	491	Planning & Zoning	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Dues/Subscriptions	\$ 2,000.00
2247	5/23/2025	010	491	Planning & Zoning	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Professional Serv	\$ (600.00)
2247	5/23/2025	010	492	Economic Development	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Departmental Supply	\$ 500.00
2247	5/23/2025	010	492	Economic Development	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Travel/Training	\$ 100.00
2247	5/23/2025	010	492	Economic Development	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Contracted Services	\$ (750.00)
2247	5/23/2025	010	492	Economic Development	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Dues/Subscriptions	\$ 150.00
2247	5/23/2025	010	495	Cooperative Extension	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Salaries/Wages-Reg	\$ (10,500.00)
2247	5/23/2025	010	495	Cooperative Extension	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Retirement	\$ 10,500.00
2247	5/23/2025	010	495	Cooperative Extension	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Departmental Supply	\$ 500.00
2247	5/23/2025	010	495	Cooperative Extension	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Telecommunications	\$ (400.00)
2247	5/23/2025	010	495	Cooperative Extension	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Postage	\$ (600.00)
2247	5/23/2025	010	495	Cooperative Extension	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Repairs On Equipment	\$ 500.00
2247	5/23/2025	010	495	Cooperative Extension	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Advertising/Promotions	\$ (300.00)
2247	5/23/2025	010	495	Cooperative Extension	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Maint Contracts-Equip	\$ 1,000.00
2247	5/23/2025	010	495	Cooperative Extension	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Unemp Compensation	\$ 2,000.00
2247	5/23/2025	010	495	Cooperative Extension	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Dues/Subscriptions	\$ (2,750.00)
2247	5/23/2025	010	495	Cooperative Extension	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Coop Nutrition Class Exp	\$ (450.00)
2247	5/23/2025	010	495	Cooperative Extension	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Efnep-Hlthy Together Grant	\$ 1,000.00
2247	5/23/2025	010	495	Cooperative Extension	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	4H Program Enhancements	\$ (3,000.00)
2247	5/23/2025	010	495	Cooperative Extension	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Summer Fun Activities	\$ (1,000.00)
2247	5/23/2025	010	495	Cooperative Extension	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	4H Shooting Sports	\$ (15,000.00)
2247	5/23/2025	010	495	Cooperative Extension	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Grants	\$ 1,500.00
2247	5/23/2025	010	496	Forestry	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Contracted Services	\$ 3,500.00
2247	5/23/2025	010	498	Soil Conservation	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Salaries/Wages-Reg	\$ (500.00)
2247	5/23/2025	010	498	Soil Conservation	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Salaries/Wages-P/T	\$ (500.00)
2247	5/23/2025	010	498	Soil Conservation	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Social Security Taxes	\$ (30.00)
2247	5/23/2025	010	498	Soil Conservation	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Hospital Insurance	\$ 1,000.00
2247	5/23/2025	010	498	Soil Conservation	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Dental Insurance	\$ 30.00
2247	5/23/2025	010	498	Soil Conservation	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Travel/Training	\$ (600.00)
2247	5/23/2025	010	498	Soil Conservation	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Dues/Subscriptions	\$ 600.00
2247	5/23/2025	010	542	Animal/Rabies Control	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Salaries/Wages-Reg	\$ (70,493.00)
2247	5/23/2025	010	542	Animal/Rabies Control	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Postage	\$ 50.00

BUD #	DATE SUBMITTED BY DEPT	Fund #	DEPT #	DEPT NAME	EXPLANATION	Account Description	BUDGET AMOUNT
2247	5/23/2025	010	542	Animal/Rabies Control	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Maint Bldg/Grounds	\$ 1,700.00
2247	5/23/2025	010	542	Animal/Rabies Control	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Contracted Services	\$ 21,000.00
2247	5/23/2025	010	542	Animal/Rabies Control	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Maint Contracts-Equip	\$ 6,300.00
2247	5/23/2025	010	542	Animal/Rabies Control	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Professional Services	\$ 73,000.00
2247	5/23/2025	010	542	Animal/Rabies Control	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Legal Services	\$ 150.00
2247	5/23/2025	010	542	Animal/Rabies Control	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Donations/Contributions	\$ (27,369.00)
2247	5/23/2025	010	542	Animal/Rabies Control	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Donations-Feral Cats	\$ (4,338.00)
2247	5/23/2025	010	591	Veteran Services	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Salaries/Wages-Reg	\$ 11,100.00
2247	5/23/2025	010	591	Veteran Services	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Salaries/Wages-Pt	\$ (14,030.00)
2247	5/23/2025	010	591	Veteran Services	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Retirement	\$ 900.00
2247	5/23/2025	010	591	Veteran Services	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Hospital Insurance	\$ 1,600.00
2247	5/23/2025	010	591	Veteran Services	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Dental Insurance	\$ 30.00
2247	5/23/2025	010	591	Veteran Services	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Employer 401K	\$ 400.00
2247	5/23/2025	010	591	Veteran Services	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Departmental Supply	\$ (450.00)
2247	5/23/2025	010	591	Veteran Services	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Travel/Training	\$ 150.00
2247	5/23/2025	010	591	Veteran Services	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Telecommunications	\$ (50.00)

2247	5/23/2025	010	591	Veteran Services	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Postage	\$ (350.00)
2247	5/23/2025	010	591	Veteran Services	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Contracted Services	\$ 200.00
2247	5/23/2025	010	591	Veteran Services	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Maint Contracts-Equip	\$ 500.00
2247	5/23/2025	010	611	Library System	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Salaries/Wages-Reg	\$ (10,000.00)
2247	5/23/2025	010	611	Library System	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Salaries/Wages-P/T	\$ 10,000.00
2247	5/23/2025	010	611	Library System	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Departmental Supply	\$ (3,000.00)
2247	5/23/2025	010	611	Library System	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Library Books	\$ (800.00)
2247	5/23/2025	010	611	Library System	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Departmental Supply-Youth Servs Prog	\$ (1,000.00)
2247	5/23/2025	010	611	Library System	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Departmental Supply-Outreach Prog	\$ (1,000.00)
2247	5/23/2025	010	611	Library System	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Departmental Supply-Spangler Branch	\$ (300.00)
2247	5/23/2025	010	611	Library System	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Controlled Property Exp	\$ 2,300.00
2247	5/23/2025	010	611	Library System	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Telecommunications	\$ (1,000.00)
2247	5/23/2025	010	611	Library System	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Maint Bldg/Grounds	\$ 1,500.00
2247	5/23/2025	010	611	Library System	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Contracted Services	\$ 800.00
2247	5/23/2025	010	611	Library System	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Maint Contracts-Equip	\$ 3,600.00
2247	5/23/2025	010	611	Library System	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Dues/Subscriptions	\$ (1,100.00)
2247	5/23/2025	010	611	Library System	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Donations/Contri	\$ (5,800.00)
2247	5/23/2025	010	611	Library System	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Donations-Books-General	\$ (300.00)
2247	5/23/2025	010	611	Library System	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Dont-Books-B Blackburn	\$ 300.00
2247	5/23/2025	010	611	Library System	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Capital Equipment	\$ 5,800.00
2247	5/23/2025	014	417	Court Facilities	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Utilities	\$ (45,000.00)
2247	5/23/2025	014	417	Court Facilities	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Detention Fees	\$ 45,000.00
2247	5/23/2025	024	424	Opioid Settlement	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Travel/Training-Opioid	\$ 30.00

BUD #	DATE SUBMITTED BY DEPT	Fund #	DEPT #	DEPT NAME	EXPLANATION	Account Description	BUDGET AMOUNT
2247	5/23/2025	024	424	Opioid Settlement	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Education Training	\$ (6,500.00)
2247	5/23/2025	024	424	Opioid Settlement	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Telecommunications	\$ (30.00)
2247	5/23/2025	024	424	Opioid Settlement	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Advertising/Promotions	\$ 6,500.00
2247	5/23/2025	024	424	Opioid Settlement	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Contracted Services	\$ (3,000.00)
2247	5/23/2025	024	424	Opioid Settlement	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Professional Serv	\$ 3,000.00
2247	5/23/2025	028	452	Volunteer Fire Depts	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Contracted Services	\$ 7,000.00
2247	5/23/2025	028	452	Volunteer Fire Depts	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Insurance /Bonding	\$ (10,000.00)
2247	5/23/2025	028	452	Volunteer Fire Depts	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Professional Serv	\$ 3,000.00
2247	5/23/2025	040	210	Capital Projects General	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Maint Bldg/Grounds	\$ (69,000.00)
2247	5/23/2025	040	210	Capital Projects General	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Dues/Subscriptions	\$ 6,000.00
2247	5/23/2025	040	210	Capital Projects General	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	License/Permit/Certificate	\$ 63,000.00
2247	5/23/2025	040	210	Capital Projects General	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	C/O-Land	\$ 72,000.00
2247	5/23/2025	040	210	Capital Projects General	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	C/O-Building	\$ (72,000.00)
2247	5/23/2025	055	480	Legrand Center	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Automotive Supplies	\$ 500.00
2247	5/23/2025	055	480	Legrand Center	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Utilities	\$ (10,000.00)
2247	5/23/2025	055	480	Legrand Center	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Laundry/Dry Cleaning	\$ 500.00
2247	5/23/2025	055	480	Legrand Center	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Insurance /Bonding	\$ 200.00
2247	5/23/2025	055	480	Legrand Center	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Dues/Subscriptions	\$ 12,000.00
2247	5/23/2025	055	480	Legrand Center	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	Professional Serv	\$ (3,200.00)
2247	5/23/2025	#####	244	p Proj-Board Of Election (Old S	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	C/O-Land	\$ 55,000.00
2247	5/23/2025	#####	244	p Proj-Board Of Election (Old S	Budget Transfers For Each Department To Get Through Rest Of Year Based On Projections	C/O-Building	\$ (55,000.00)
2248	5/23/2025	010	421	Information Technology	Btd 2248 Investments In Ai Infrastructure With Training Workstations, Upgrades To Commissioners Chambers W/98 Inch Tv And A Secondary Camera Firewall Replacements At Se41F-Mcneilly. Virtual Server Infrastructure Upgrade With Dell R760Xa Server Office Supplies Increase For More Stock Various On-Hand Items.	Departmental Supply	\$ 18,000.00
2248	5/23/2025	010	421	Information Technology	Btd 2248 Investments In Ai Infrastructure With Training Workstations, Upgrades To Commissioners Chambers W/98 Inch Tv And A Secondary Camera Firewall Replacements At Se41F-Mcneilly. Virtual Server Infrastructure Upgrade With Dell R760Xa Server Office Supplies Increase For More Stock Various On-Hand Items.	Controlled Property Exp	\$ 9,113.00
2248	5/23/2025	010	421	Information Technology	Btd 2248 Investments In Ai Infrastructure With Training Workstations, Upgrades To Commissioners Chambers W/98 Inch Tv And A Secondary Camera Firewall Replacements At Se41F-Mcneilly. Virtual Server Infrastructure Upgrade With Dell R760Xa Server Office Supplies Increase For More Stock Various On-Hand Items.	Telecommunications	\$ 4,000.00

2248	5/23/2025	010	421	Information Technology	Btd 2248 Investments In Ai Infrastructure With Training Workstations, Upgrades To Commissioners Chambers W/98 Inch Tv And A Secondary Camera Firewall Replacements At Se41F-Mcneilly. Virtual Server Infrastructure Upgrade With Dell R760Xa Server Office Supplies Increase For More Stock Various On-Hand Items.	Travel/Training	\$ (13,659.00)
2248	5/23/2025	010	421	Information Technology	Btd 2248 Investments In Ai Infrastructure With Training Workstations, Upgrades To Commissioners Chambers W/98 Inch Tv And A Secondary Camera Firewall Replacements At Se41F-Mcneilly. Virtual Server Infrastructure Upgrade With Dell R760Xa Server Office Supplies Increase For More Stock Various On-Hand Items.	Repairs On Equipment	\$ (1,300.00)

BUD #	DATE SUBMITTED BY DEPT	Fund #	DEPT #	DEPT NAME	EXPLANATION	Account Description	BUDGET AMOUNT
2248	5/23/2025	010	421	Information Technology	Btd 2248 Investments In Ai Infrastructure With Training Workstations, Upgrades To Commissioners Chambers W/98 Inch Tv And A Secondary Camera Firewall Replacements At Se41F-Mcneilly. Virtual Server Infrastructure Upgrade With Dell R760Xa Server Office Supplies Increase For More Stock Various On-Hand Items.	Maint Contracts-Equip	\$ (14,000.00)
2248	5/23/2025	010	421	Information Technology	Btd 2248 Investments In Ai Infrastructure With Training Workstations, Upgrades To Commissioners Chambers W/98 Inch Tv And A Secondary Camera Firewall Replacements At Se41F-Mcneilly. Virtual Server Infrastructure Upgrade With Dell R760Xa Server Office Supplies Increase For More Stock Various On-Hand Items.	Dues/Subscriptions	\$ (36,000.00)
2248	5/23/2025	010	421	Information Technology	Btd 2248 Investments In Ai Infrastructure With Training Workstations, Upgrades To Commissioners Chambers W/98 Inch Tv And A Secondary Camera Firewall Replacements At Se41F-Mcneilly. Virtual Server Infrastructure Upgrade With Dell R760Xa Server Office Supplies Increase For More Stock Various On-Hand Items.	License/Permit/Certificate	\$ (85,000.00)
2248	5/23/2025	010	421	Information Technology	Btd 2248 Investments In Ai Infrastructure With Training Workstations, Upgrades To Commissioners Chambers W/98 Inch Tv And A Secondary Camera Firewall Replacements At Se41F-Mcneilly. Virtual Server Infrastructure Upgrade With Dell R760Xa Server Office Supplies Increase For More Stock Various On-Hand Items.	Professional Serv	\$ (7,600.00)
2248	5/23/2025	010	421	Information Technology	Btd 2248 Investments In Ai Infrastructure With Training Workstations, Upgrades To Commissioners Chambers W/98 Inch Tv And A Secondary Camera Firewall Replacements At Se41F-Mcneilly. Virtual Server Infrastructure Upgrade With Dell R760Xa Server Office Supplies Increase For More Stock Various On-Hand Items.	Capital Equipment	\$ 126,446.00
2249	5/23/2025	040	210	Capital Projects General	Btd 2249 It Refresh Budget.	Departmental Supply	\$ 10,000.00
2249	5/23/2025	040	210	Capital Projects General	Btd 2249 It Refresh Budget.	Controlled Property Exp	\$ 190,000.00
2249	5/23/2025	040	210	Capital Projects General	Btd 2249 It Refresh Budget.	Capital Equipment	\$ (200,000.00)
2250	5/23/2025	010	495	Cooperative Extension	Btd 2247 Was Entered At The Wrong Amount On A Line Item. This Is To Correct It.	4H Shooting Sports	\$ 13,500.00

VETERAN SERVICES: BUDGET AMENDMENT (BNA #075)

ACTION: Commissioner Hutchins made a motion, seconded by Commissioner Berry, and unanimously

adopted by the Board to, ***approve the following budget amendment:***

<i>Account Number</i>	<i>Project Code</i>	<i>Department/Account Name</i>	<i>Increase</i>	<i>Decrease</i>
010.591.4.810.00		Veteran Services/Donations-Contributions	\$18,288.97	
010.591.5.700.00		Veteran Services/Grants	\$18,288.97	

Explanation of Revisions: Budget allocation of \$18,288.97 in grant funds from the Department of Military and Veterans Affairs. Funds will be used for advertising, public outreach, office supplies, and outreach programs.

SHERIFF’S OFFICE: BUDGET AMENDMENT (BNA #076)

ACTION: Commissioner Hutchins made a motion, seconded by Commissioner Berry, and unanimously

adopted by the Board to, ***approve the following budget amendment:***

<i>Account Number</i>	<i>Project Code</i>	<i>Department/Account Name</i>	<i>Increase</i>	<i>Decrease</i>
010.438.4.310.00	16607-P438	Sheriff's Office Grants/Fed Govt Grants	\$3,032	
010.438.5.211.00	16607-P438	Sheriff's Office Grants/Controlled Equipment	\$3,023	

Explanation of Revisions: Budget allocation of \$3,032 in additional grant funds from the 2022 Bulletproof Vest Partnership (BVP) award.

SHERIFF’S OFFICE: BUDGET AMENDMENT (BNA #077)

ACTION: Commissioner Hutchins made a motion, seconded by Commissioner Berry, and unanimously

adopted by the Board to, ***approve the following budget amendment:***

<i>Account Number</i>	<i>Project Code</i>	<i>Department/Account Name</i>	<i>Increase</i>	<i>Decrease</i>
-----------------------	---------------------	--------------------------------	-----------------	-----------------

010.438.4.310.00	16607-P438	Sheriff's Office Grants/Fed Govt Grants	\$760
010.438.5.211.00	16607-P438	Sheriff's Office Grants/Controlled Equipment	\$760

Explanation of Revisions: Budget allocation of \$760 in additional grant funds from the 2023 Bulletproof Vest Partnership (BVP) award.

SHERIFF’S OFFICE: BUDGET AMENDMENT (BNA #078)

ACTION: Commissioner Hutchins made a motion, seconded by Commissioner Berry, and unanimously adopted by the Board to, ***approve the following budget amendment:***

<u>Account Number</u>	<u>Project Code</u>	<u>Department/Account Name</u>	<u>Increase</u>	<u>Decrease</u>
010.441.4.810.37		Sheriff’s Office/Donations-Chaplains Fund	\$10,000	
010.441.5.790.37		Sheriff’s Office/Donations-Chaplains Fund	\$10,000	

Explanation of Revisions: Budget allocation of \$10,000 in donated funds received in November 2024 for the Chaplain’s Fund.

SHERIFF’S OFFICE: BUDGET AMENDMENT (BNA #079)

ACTION: Commissioner Hutchins made a motion, seconded by Commissioner Berry, and unanimously adopted by the Board to, ***approve the following budget amendment:***

<u>Account Number</u>	<u>Project Code</u>	<u>Department/Account Name</u>	<u>Increase</u>	<u>Decrease</u>
010.410.4.991.00		General Revenues/Fund Balance Appropriated	\$165,000	
010.44.5.513.00		Detention Center/Hospital-Dr Fees	\$165,000	

Explanation of Revisions: Budget allocation of \$165,000 from the fund balance to cover an increase in inmate and doctor’s fees through the end of the fiscal year.

TRAVEL AND TOURISM: BUDGET AMENDMENT (BNA #080)

ACTION: Commissioner Hutchins made a motion, seconded by Commissioner Berry, and unanimously adopted by the Board to, ***approve the following budget amendment:***

<u>Account Number</u>	<u>Project Code</u>	<u>Department/Account Name</u>	<u>Increase</u>	<u>Decrease</u>
010.410.4.270.00		General Revenue/Occupancy Tax	\$30,000	
010.422.5.133.00		Travel & Tourism/Hospital Insurance	\$500	
010.422.5.134.00		Travel & Tourism/Dental Insurance	\$25	
010.422.5.210.00		Travel & Tourism/Departmental Supply	\$400	
010.422.5.420.00		Travel & Tourism/Contracted Services	\$24,975	
010.422.5.461.00		Travel & Tourism/License-Permit-Certification	\$100	
010.422.5.510.00		Travel & Tourism/Travel & Tourism Event	\$4,000	

Explanation of Revisions: Budget allocation of \$30,000 for additional occupancy tax revenue and funds used through the end of the year.

BUSINESS DEVELOPMENT: BUDGET AMENDMENT (BNA #081)

ACTION: Commissioner Hutchins made a motion, seconded by Commissioner Berry, and unanimously adopted by the Board to, ***approve the following budget amendment:***

<u>Account Number</u>	<u>Project Code</u>	<u>Department/Account Name</u>	<u>Increase</u>	<u>Decrease</u>
010.494.4.265.00		Business Development/Development Fees	\$600,000	
010.494.5.420.00		Business Development/Contracted Services	\$600,000	

Explanation of Revisions: Budget allocation of \$600,000 for third-party permit fees from RCI (Catwaba Two Kings Casino).

FINANCE DEPARTMENT: BUDGET AMENDMENT (BNA #082)

ACTION: Commissioner Hutchins made a motion, seconded by Commissioner Berry, and unanimously adopted by the Board to, ***approve the following budget amendment:***

<u>Account Number</u>	<u>Project Code</u>	<u>Department/Account Name</u>	<u>Increase</u>	<u>Decrease</u>
010.497.4.350.00		TACC/State Govt Grants	\$63,441	
010.497.5.700.00		TACC/Grants	\$63,441	

Explanation of Revisions: Budget allocation of \$63,441 for additional pass-through grants for the Transportation Administration of Cleveland County (TACC).

FINANCE DEPARTMENT: BUDGET AMENDMENT (BNA #083)

ACTION: Commissioner Hutchins made a motion, seconded by Commissioner Berry, and unanimously adopted by the Board to, ***approve the following budget amendment:***

<i>Account Number</i>	<i>Project Code</i>	<i>Department/Account Name</i>	<i>Increase</i>	<i>Decrease</i>
010.413.4.540.00		Finance/Contracted Revenue	\$850	
010.413.4.540.19		Finance/Contracted Revenue-ROD	\$12,800	
010.413.5.420.00		Finance/Contracted Services	\$13,650	

Explanation of Revisions: Budget allocation of \$13,650 in additional revenue Finance incurred from contracted revenue.

EMERGENCY MEDICAL SERVICES: BUDGET AMENDMENT (BNA #084)

ACTION: Commissioner Hutchins made a motion, seconded by Commissioner Berry, and unanimously adopted by the Board to, ***approve the following budget amendment:***

<i>Account Number</i>	<i>Project Code</i>	<i>Department/Account Name</i>	<i>Increase</i>	<i>Decrease</i>
010.446.4.610.01		EMS/Insurance Other-EFT	\$950,000	
010.446.5.420.00		EMS/Contracted Services	\$950,000	

Explanation of Revisions: Budget allocation of \$950,000 in additional revenue for insurance electronic funds transfer (EFT) payments.

SHERIFF’S OFFICE: BUDGET AMENDMENT (BNA #085)

ACTION: Commissioner Hutchins made a motion, seconded by Commissioner Berry, and unanimously adopted by the Board to, ***approve the following budget amendment:***

<i>Account Number</i>	<i>Project Code</i>	<i>Department/Account Name</i>	<i>Increase</i>	<i>Decrease</i>
060.651.4.840.00		Property-Liability/Insurance Settlement	\$25,900	
060.651.5.910.00		Property-Liability/Capital Equipment	\$25,900	
010.410.4.472.00		General Revenues/Sale of Fixed Assets	\$1,424	
010.441.5.910.00		Sheriff’s Office/Capital Equipment	\$1,424	

Explanation of Revisions: Budget allocation of \$25,900 for insurance claim# 2025441-04 eq 1984 and \$1,424 in additional funds from the sale of eq 1894 via propertyroom.com, funds to be used for the purchase of a narcotics undercover vehicle.

COUNTY MANAGER’S OFFICE: BUDGET AMENDMENT (BNA #086)

ACTION: Commissioner Hutchins made a motion, seconded by Commissioner Berry, and unanimously adopted by the Board to, ***approve the following budget amendment:***

<i>Account Number</i>	<i>Project Code</i>	<i>Department/Account Name</i>	<i>Increase</i>	<i>Decrease</i>
010.410.5.700.00		CMO/Outside Funded Agencies	\$10,000	
010.998.5.891.00		CMO/Manager’s Contingency		\$10,000

Explanation of Revisions: Budget allocation of \$10,000 for the Davidson Association Juneteenth celebration in Kings Mountain.

EMERGENCY MEDICAL SERVICES: AUTHORIZED BILLING RESOLUTION

Cleveland County Emergency Medical Services (EMS) is implementing a new billing policy to recover costs for certain emergency response services. These include responses to vehicle crashes, extrication services, landing zone coordination, rescue operations, hazardous materials incidents, and fire suppression using handheld extinguishers. Fees will be billed directly to applicable insurance providers, not individuals.

ACTION: Commissioner Hutchins made the motion, seconded by Commissioner Berry and unanimously adopted by the Board, *to approve the resolution authorizing Cleveland County Emergency Medical Services (EMS) to bill insurance providers for specified emergency services.*



Resolution

09-2025

A RESOLUTION AUTHORIZING BILLING FOR EMERGENCY MEDICAL SERVICES RENDERED BY CLEVELAND COUNTY EMERGENCY MEDICAL SERVICES

WHEREAS, responding to and recovering from minor and major emergencies and disasters necessitates expenditures for supplies, apparatus maintenance, fuel, rehabilitation materials, personnel costs, and the repair or replacement of protective gear and equipment, in accordance with requirements set by Cleveland County Emergency Medical Services (EMS), the Occupational Safety and Health Administration (OSHA), the National Fire Protection Association (NFPA), and other relevant regulatory bodies; and

WHEREAS, Cleveland County EMS serves as an official emergency response agency within Cleveland County, North Carolina, and operates under mutual aid and automatic aid agreements with other jurisdictions; and

WHEREAS, the Cleveland County Board of Commissioners and EMS management recognize that the costs incurred in responding to emergency incidents should be recovered from the responsible party or entity, subject to due process of law; and

WHEREAS, no statute or regulation prohibits Cleveland County EMS from billing and recovering these costs from the responsible individuals, agencies, or insurance providers; and

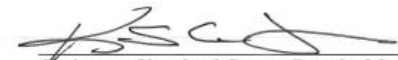
WHEREAS, the services for which billing is authorized were either directly rendered or impliedly required in the course of Cleveland County EMS's response within Cleveland County or in jurisdictions where mutual or automatic aid agreements exist;

NOW, THEREFORE, BE IT RESOLVED that the Cleveland County Board of Commissioners and EMS management establish the following policies:

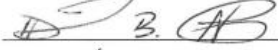
1. **ADOPTION OF BILLING POLICY:** Cleveland County EMS shall implement a billing process for responses involving minor and major emergencies, including but not limited to the costs of supply replacement, apparatus maintenance, fuel, personnel expenses, and the repair or replacement of protective gear and equipment, in accordance with applicable regulations and standards.
2. **BILLING ADMINISTRATION:** The EMS Director, their designee, or a contracted billing service shall issue billing statements to responsible individuals, agencies, or their insurance providers for services rendered and expenses incurred.
3. **SCOPE OF BILLABLE SERVICES:** Cleveland County EMS shall bill for services including, but not limited to, responses to vehicle crashes, extrication services, landing zone coordination, rescue operations, fire suppression using handheld extinguishers, hazardous materials incidents, and other specialized emergency services. Additional fees shall be assessed in accordance with the current Cleveland County EMS fee schedule.

BE IT FURTHER RESOLVED, that the EMS Director, their designee, or the contracted billing service is hereby directed to implement and enforce this policy effectively.

Adopted this the 3rd day of June 2025.


Chairman, Cleveland County Board of Commissioners


Vice Chair, Cleveland County Board of Commissioners


County Manager


Finance Director


EMS Director


Deputy EMS Director



LATTIMORE VOLUNTEER FIRE DEPARTMENT: A REQUEST TO SET A PUBLIC HEARING ON TUESDAY, JULY 17, 2025, FOR INCLUSION IN THE CLEVELAND COUNTY FIRE SERVICE DISTRICT

The Lattimore Volunteer Fire Department (Number Seven) Board of Directors held a meeting on May 16, 2025, to discuss the possibility of joining the Cleveland County Fire Service District. During the meeting, the Board of Directors voted unanimously to ask the Board of County Commissioners to move forward with adding the Lattimore Volunteer Fire Department to the Cleveland County Fire Service District.

ACTION: Commissioner Hutchins made the motion, seconded by Commissioner Berry and unanimously adopted by the Board, *to set the public hearing as requested.*

REGULAR AGENDA

ANNUAL OPIOID SETTLEMENT UPDATE AND FY 26 AUTHORIZING RESOLUTION

Chairman Gordon called Health Department Director Tiffany Hansen to the podium to present the Annual Opioid Settlement Update and the Fiscal Year (FY) 2026 authorizing resolution. Cleveland County is one of the 100 counties in North Carolina that have signed the Memorandum of Agreement (MOA) to receive opioid settlement funds. The county will receive a total of \$13,042,660 over an 18-year payment plan from 2022 to 2038, averaging about \$600,000 each year. The MOA has several requirements that include:

- **Special Revenue Fund** – To receive any funds under any opioid settlement or bankruptcy resolution, a local government must first establish a separate special revenue fund for the receipt and expenditure of opioid settlement funds.

- Financial and Compliance Audits – The use of special revenue funds is subject to various financial and compliance audits. The State Auditor and the Department of Justice have access to persons and records concerning the expenditure of opioid settlement funds.
- Special Budget or Resolution – To spend opioid settlement funds, a local government must pass a budget or separate resolution specifically authorizing the expenditure of the funds, including the amount to be spent, the strategy or strategies to be funded, and the relevant period.
- Annual Impact Report – Any local government that spends opioid settlement funds will be required to file impact information on an annual basis.
- Annual Financial Reports - Any local government that spends opioid settlement funds will be required to file annual financial reports.
- Statewide Public Dashboard – Any local government that spends opioid settlement funds must participate in the public dashboard. The dashboard enables members of the public to view the special budget items or resolutions, reports and recommendations, annual financial reports, and annual impact information described above for each local government receiving or spending opioid settlement funds

There are two strategy options explicitly outlined in the MOA. Mrs. Hansen reviewed these options with the Board, explaining that Option A refers to the High Impact Strategies and is the option the Health Department has been using so far. Option B refers to the Opioid Remediation Activities and can be implemented through a collaborative strategic planning process.

Option A	Option B
High Impact Strategies	Opioid Remediation Activities
• PORT • Naloxone distribution • Early Intervention • Addiction Treatment • Recovery Support • Recovery Housing • Employment Services • Criminal Justice Diversion • Re-entry programs	• OUD treatment • Support for people in treatment & recovery • Address needs of criminal justice involved persons • Prevent over-prescribing • Opioid misuse use prevention • Harm reduction • Address needs of pregnant women & their families

Next, Mrs. Hansen reviewed the strategies approved in the 2024–2025 authorizing resolution and their impacts on the citizens of Cleveland County. To date, the county has utilized \$256,000. Any unspent funds continue to remain in the special revenue account for further MOA-approved allocations.

Strategy	Funds Approved	Funds Expended	Impact
Opioid Settlement Coordinator	\$95,000	\$66,548.07	
Collaborative Strategic Planning	\$5,000	2,474.56	Completed Strategic Plan for county opioid funds
Post Overdose Response	\$220,000	\$122,666.90	81 clients served 8 connected to treatment services 50 Naloxone kits distributed
Recovery Court	\$122,660	\$0	No court docket started yet Framework has been established NC AOC changes
Naloxone	\$10,000	\$0	67 community reversals (PORT data) 1163 units dispensed to community in 2024
Recovery Support Services	\$200,000	\$77, 346.44	110 patients 42% connected to treatment 92% connect to additional recovery support
Workforce Development	\$15,000	\$2,475	5 individuals completed programs for recovery based professional certifications

The proposed strategies for the 2025–2026 authorizing resolution include the following strategies and their intended outcomes:

Strategy	MOA Exhibit	Amount Requested	Intended Outcome
Collaborative Strategic Planning (Opioid Settlement Coordinator)	A1	\$120,000	oversee the planning and implementation of opioid settlement funds strategies
Collaborative Strategic Planning	A1	\$7,000	Supports the work of Drug Free Cleveland County and its planning and implementation of opioid settlement funds strategies
Post Overdose Response	A8	\$120,000	Supports EMS post-overdose response team that connect individuals who have experienced an overdose with support and resources needed
Recovery Court	B-D3	\$227,000	Supports court program to connects individuals involved or at risk of becoming involved in the criminal justice system to addiction treatment and recovery support
Stigma Reduction	B-B12	\$97,000	Support stigma reduction efforts in the county through training and community-based messaging targeted at reducing the stigma of addiction and the barrier it creates to those seeking recovery support
Youth Prevention	B- G9	\$38,000	Supports the expansion of youth prevention programing in the schools and summer programs, school-based youth councils, and community prevention messaging aimed at youth and parents
Naloxone	A7	\$10,000	Supports the availability of naloxone in the community
Recovery Support Services	A3	\$200,000	Provides care navigation through peer support to support people in recovery, seeking treatment, or other recovery support services including transportation
Total FY26 Request		\$819,000	

The following information and PowerPoint were presented to the Commissioners.



Opioid Settlement Funds Annual Update & FY26 Authorizing Resolution

TIFFANY HANSEN



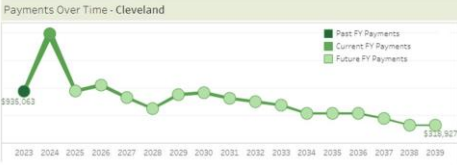
MOA & Allocation of Funds

- Memorandum of Agreement
 - 100 NC Counties
 - 47 municipalities
- Over \$757 million to NC
- \$13,042,660 to Cleveland County

18 Year Payment to Cleveland during 2022-2038:

\$13,042,660

Payments Over Time - Cleveland





MOA Requirements

- Special Revenue Fund** - To receive any funds under any opioid settlement or bankruptcy resolution, a local government must first establish a separate special revenue fund for the receipt and expenditure of opioid settlement funds.
- Financial & Compliance Audits** - The use of special revenue funds is subject to a range of financial and compliance audits. The State Auditor and Department of Justice have access to persons and records concerning the expenditure of opioid settlement funds.
- Special Budget or Resolution** - To spend opioid settlement funds, a local government must pass a budget or separate resolution specifically authorizing the expenditure of the funds, including the amount to be spent, the strategy or strategies to be funded, and the relevant period.



Requirements Continued...

- Annual Impact Report** - Any local government that spends opioid settlement funds will be required to file impact information on an annual basis.
- Annual Financial Reports** - Any local government that spends opioid settlement funds will be required to file annual financial reports.
- Statewide Public Dashboard** - Any local government that spends opioid settlement funds must participate in the public dashboard. The dashboard enables members of the public to view the special budget items or resolutions, reports and recommendations, annual financial reports, and annual impact information described above for each local government receiving or spending opioid settlement funds



Funding Use Options

Option A

High Impact Strategies

- PORT
- Naloxone distribution
- Early Intervention
- Addiction Treatment
- Recovery Support
- Recovery Housing
- Employment Services
- Criminal Justice Diversion
- Re-entry programs

Option B

Opioid Remediation Activities

- OUD treatment
- Support for people in treatment & recovery
- Address needs of criminal justice involved persons
- Prevent over -prescribing
- Opioid misuse use prevention
- Harm reduction
- Address needs of pregnant women & their families

2024-2025 Authorizing Resolution Approved Strategies

Strategy	Funds Approved	Funds Expended	Impact
Opioid Settlement Coordinator	\$95,000	\$66,548.07	
Collaborative Strategic Planning	\$5,000	2,474.56	Completed Strategic Plan for county opioid funds
Post Overdose Response	\$220,000	\$122,666.90	81 clients served 8 connected to treatment services 50 Naloxone kits distributed
Recovery Court	\$122,660	\$0	No court docket started yet Framework has been established NC AOC changes
Naloxone	\$10,000	\$0	67 community reversals (PORT data) 1163 units dispensed to community in 2024
Recovery Support Services	\$200,000	\$77,346.44	110 patients 42% connected to treatment 92% connect to additional recovery support
Workforce Development	\$15,000	\$2,475	5 individuals completed programs for recovery based professional certifications

***Any unspent funds continue to remain in our special revenue account for further MOA approved utilizations**



2025-2026 Authorizing Resolution Proposed Strategies			
Strategy	MOA Exhibit	Amount Requested	Intended Outcome
Collaborative Strategic Planning (Opioid Settlement Coordinator)	A1	\$120,000	• oversee the planning and implementation of opioid settlement funds strategies • Supports the work of Drug Free Cleveland County and its planning and implementation of opioid settlement funds strategies
Collaborative Strategic Planning	A1	\$7,000	
Post Overdose Response	A8	\$120,000	• Supports EMS post-overdose response team that connect individuals who have experienced an overdose with support and resources needed
Recovery Court	B-D3	\$227,000	• Supports court program to connects individuals involved or at risk of becoming involved in the criminal justice system to addiction treatment and recovery support
Stigma Reduction	B-B12	\$97,000	• Support stigma reduction efforts in the county through training and communitybased messaging targeted at reducing the stigma of addiction and the barrier it create to those seeking recovery support
Youth Prevention	B- G9	\$38,000	• Supports the expansion of youth prevention programing in the schools and summer programs, schoolbased youth councils, and community prevention messaging aimed at youth and parents
Naloxone	A7	\$10,000	• Supports the availability of naloxone in the community
Recovery Support Services	A3	\$200,000	• Provides care navigation through peer support to support people in recovery, seeking treatment, or other recovery support services including transportation
Total FY26 Request		\$819,000	

Requested Action



The Cleveland County Health Department and the Drug Free Cleveland County Coalition offers these eight presented strategy recommendations that meet compliance based on our MOA.

• Approve the presented Authorizing Resolution for FY26

• Approve the Authorizing Resolution for FY26 with changes

• Deny the Authorizing Resolution for FY26

Chairman Gordon opened the floor to the Board for further questions and discussion. Commissioner Hardin thanked Mrs. Hansen for the information and asked about the community impacts in Cleveland County. Mrs. Hansen reviewed the current strategies, such as Naloxone distributions, post-overdose response, and continuing patient care and outreach. She advised these impacts have had a meaningful impact in the community, and as the funding continues, the county will be able to increase its response and support to those affected by the opioid crisis.

ACTION: Commissioner Bridges made the motion, seconded by Commissioner Hutchins and unanimously adopted by the Board, *to approve the presented Authorizing Resolution for FY26.*



Resolution

08-2025

A RESOLUTION BY THE COUNTY OF CLEVELAND TO DIRECT THE EXPENDITURE OF OPIOID SETTLEMENT FUNDS

WHEREAS Cleveland County has joined national settlement agreements with companies engaged in the manufacturing, distribution, and dispensing of opioids.

WHEREAS the allocation, use, and reporting of funds stemming from these national settlement agreements and bankruptcy resolutions ("Opioid Settlement Funds") are governed by the Memorandum of Agreement Between the State of North Carolina and Local Governments on Proceeds Relating to the Settlement of Opioid Litigation ("MOA") and the Supplemental Agreement for Additional Funds from Additional Settlements of Opioid Litigation ("SAAF");

WHEREAS Cleveland County has received Opioid Settlement Funds pursuant to these national settlement agreements and deposited the Opioid Settlement Funds in a separate special revenue fund as required by section D of the MOA;

WHEREAS section E.6 of the MOA states that, before spending opioid settlement funds, the local government's governing body must adopt a resolution that:

- indicates that it is an authorization for expenditure of opioid settlement funds; and,
- states the specific strategy or strategies the county or municipality intends to fund pursuant to Option A or Option B, using the item letter and/or number in Exhibit A or Exhibit B to identify each funded strategy; and,
- states the amount dedicated to each strategy for a specific period of time.

Start date July 1, 2025 through End date June 30, 2026

- f. Description of the program, project, or activity: Support personnel for the strategic planning process as well as implementation of strategies developed to address opioid misuse, addiction, overdose or related issues.
- g. Provider: Cleveland County Health Department

4. Fourth authorized strategy

- Name of strategy: Post Overdose Response Team
- Strategy is included in Exhibit Exhibit A
- Item letter and/or number in Exhibit A or Exhibit B to the MOA: A8
- Amount authorized for this strategy: \$ \$120,000.00
- Period of time during which expenditure may take place:
Start date July 1, 2025 through End date June 30, 2026
- Description of the program, project, or activity: Support EMS post-overdose response teams that connect persons who have experienced non-fatal drug overdoses to addiction treatment, recovery support, harm reduction services, primary healthcare, or other services or supports they need to improve their health or well-being.
- Provider: Cleveland County Health Department and Cleveland County Emergency Medical Services (EMS)

5. Fifth authorized strategy

- Name of strategy: Recovery Court
- Strategy is included in Exhibit Exhibit B
- Item letter and/or number in Exhibit A or Exhibit B to the MOA: D3
- Amount authorized for this strategy: \$ \$250,000.00
- Period of time during which expenditure may take place:
Start date July 1, 2025 through End date June 30, 2026
- Description of the program, project, or activity: Support treatment and recovery courts that provide evidence-based options for persons with OUD and any co-occurring SUD/MH conditions
- Provider: Cleveland County Health Department and local Superior Court Judges/teams

6. Sixth authorized strategy

NOW, THEREFORE BE IT RESOLVED, in alignment with the NC MOA and SAAF, Cleveland County authorizes the expenditure of opioid settlement funds as follows:

1. First strategy authorized

- Name of strategy: Recovery Support Services- Community Care Coordination
- Strategy is included in Exhibit Exhibit A
- Item letter and/or number in Exhibit A or Exhibit B to the MOA: A3
- Amount authorized for this strategy: \$ 200,000.00
- Period of time during which expenditure may take place:
Start date July 1, 2025 through End date June 30, 2026
- Description of the program, project, or activity: Provide Care navigation within community to support people in recovery, people who use drugs, in accessing addiction treatment, recovery, support harm reduction services, primary care and other services that promote their health.
- Provider: Cleveland County Health Department

2. Second strategy authorized

- Name of strategy: Community Naloxone Distribution
- Strategy is included in Exhibit Exhibit A
- Item letter and/or number in Exhibit A or Exhibit B to the MOA: A7
- Amount authorized for this strategy: \$ 10,000.00
- Period of time during which expenditure may take place:
Start date July 1, 2025 through End date June 30, 2026
- Description of the program, project, or activity: Support availability of community naloxone distribution.
- Provider: Cleveland County Health Department

3. Third authorized strategy

- Name of strategy: Opioid Settlement Coordinator
- Strategy is included in Exhibit Exhibit A
- Item letter and/or number in Exhibit A or Exhibit B to the MOA: A1
- Amount authorized for this strategy: \$ \$95,000.00
- Period of time during which expenditure may take place:

2

- Name of strategy: Support People in Treatment & Recovery- Stigma Reduction
- Strategy is included in Exhibit Exhibit B
- Item letter and/or number in Exhibit A or Exhibit B to the MOA: B12
- Amount authorized for this strategy: \$ \$97,000.00
- Period of time during which expenditure may take place:
Start date July 1, 2025 through End date June 30, 2026
- Description of the program, project, or activity: Support stigma reduction efforts regarding treatment and support for persons with OUD, including reducing the stigma on effective treatment.
- Provider: Cleveland County Health Department

7. Seventh authorized strategy

- Name of strategy: Prevent Misuse of Opioids- Youth Prevention Education
- Strategy is included in Exhibit Exhibit B
- Item letter and/or number in Exhibit A or Exhibit B to the MOA: G9
- Amount authorized for this strategy: \$ \$38,000.00
- Period of time during which expenditure may take place:
Start date July 1, 2025 through End date June 30, 2026
- Description of the program, project, or activity: School-based or youth-focused programs or strategies that have demonstrated effectiveness in preventing drug misuse and seem likely to be effective in preventing the uptake and use of opioids
- Provider: Cleveland County Health Department

8. Eighth authorized strategy

- Name of strategy: Collaborative Strategic Planning
- Strategy is included in Exhibit Exhibit A
- Item letter and/or number in Exhibit A or Exhibit B to the MOA: A1
- Amount authorized for this strategy: \$ \$7,000.00
- Period of time during which expenditure may take place:
Start date July 1, 2025 through End date June 30, 2026
- Description of the program, project, or activity: Support the strategic planning process as well as implementation of strategies developed to address opioid misuse, addiction, overdose or related issues.

g. Provider: __Cleveland County Health Department__

The total dollar amount of Opioid Settlement Funds appropriated across the above named and authorized strategies is \$819,000.00

Adopted this the 3rd day of June 2025.


Kevin Gordon, Chairman
Cleveland County Board of Commissioners

ATTEST:


Phyllis Nowlen, Clerk to the Board
Cleveland County Board of Commissioners



APPOINTMENT OF THE COUNTY ATTORNEY

Chairman Gordon stated: After longtime County Attorney Tim Moore resigned to serve in Congress, the Board appointed Jonathan Sink to serve as the County Attorney and contracted with Sink Law PLLC to provide legal services to Cleveland County. It was understood at the time of the appointment that the Board intended to engage in a broader solicitation for a county attorney prior to the end of the fiscal year. On February 12, 2025, the Board issued a Request for Qualifications (RFQ) “*soliciting qualification statement(s) from interested firms and attorneys to provide legal services, (through contracted services or as a full-time employee), to the Cleveland County Board of Commissioners*” Jonathan Sink and Sink Law PLLC submitted the only response to the RFQ.

ACTION: Commissioner Hardin made the motion, seconded by Commissioner Berry and unanimously adopted by the Board, *to approve reaffirming Jonathan Sink’s appointment as county attorney and continuing in effect the Engagement Letter with Sink Law PLLC executed January 21, 2025.*

PUBLIC HEARINGS

PLANNING DEPARTMENT CASE 25-05: REQUEST TO REZONE 128 CORINTH CHURCH ROAD FROM RESIDENTIAL (R) TO RURAL RESIDENTIAL (RU)

Chairman Gordon recognized Planning Director Chris Martin to present Planning Case 25-05, a request to rezone 128 Corinth Church Road from Residential (R) to Rural Residential (RU). The applicant and property owner, Angie Price, requests to rezone parcel 43734 from Residential (R) to Rural Residential (RU). Parcel 43734, containing 15 acres, is located at 128 Corinth Church Road, Casar, west of the Town of Casar. The surrounding area features large rural farmland and wooded areas, as well as single-family homes, mobile homes, and farm buildings. The Future Land Use Map shows the area as Rural Preservation.

Current Zoning District: Residential (R)

- Site-built homes, modular homes and manufactured homes.
- Multifamily uses like apartments and duplexes.
- One home per half acre.

Requested Zoning District: Rural Residential (RU)

- Single-family detached dwellings, modular homes, and manufactured homes.
- One dwelling per acre.
- Promotes agricultural uses and supports commercial uses that help preserve the rural character, natural resources, and scenic views of the surrounding area.

The Planning Board unanimously recommended approval because the requested Rural Residential (RU) district is compatible with the surrounding area and is consistent with the Land Use Plan designation of Rural Preservation for the northern part of the county. The following information and PowerPoint were presented to the Commissioners.

Rezoning Case 25-05
128 Corinth Church Rd



Background



- Applicant: Angie Price
- Location: 128 Corinth Church Rd
- Request: Re-Zone from Residential to Rural Residential

Rezoning Request



Current Zoning District: Residential

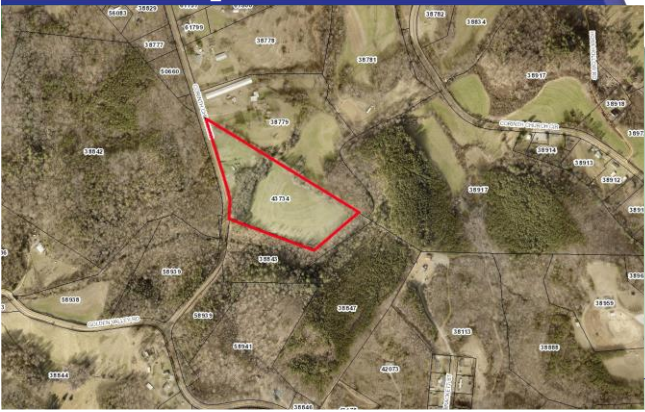
- Site-built homes, modular homes and manufactured homes.
- Multifamily uses like apartments and duplexes.
- One home per half acre.

Requested Zoning District: Rural Residential

- Single family detached dwellings, modular homes, and manufactured homes.
- One home per acre.
- Promotes agricultural uses and supporting commercial uses that help preserve the rural character, natural resources, and scenic views of the surrounding area.

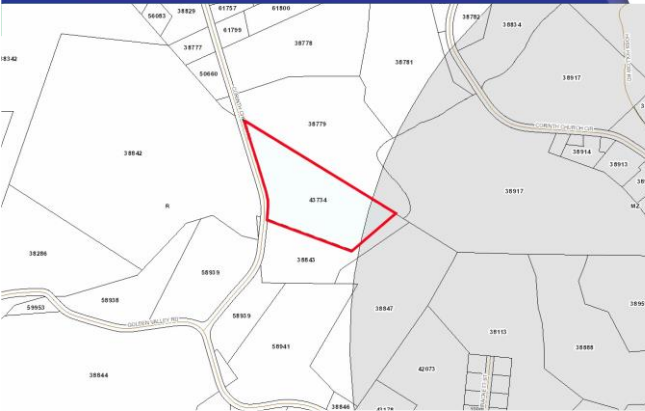
Aerial Map





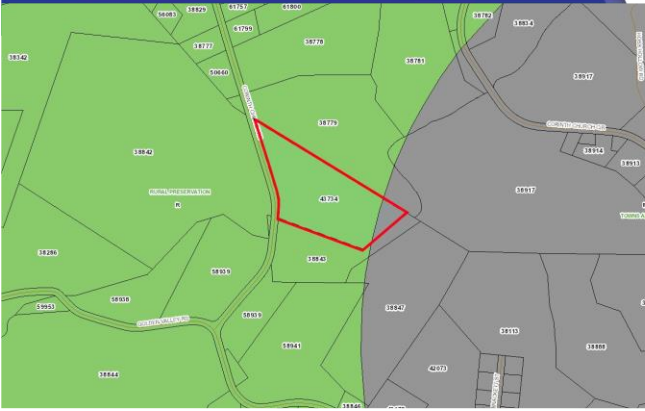
Zoning Map





Land Use Map





Planning Board Recommendation



- Recommended approval
 - Fits with the character of the area
 - Fits with the Land Use Plan Rural Preservation designation

Requested Board Action



- Hold a Public Hearing
- Consider Land Use Plan
- Approve or deny the re-zoning request

Chairman Gordon opened the floor to the Board for further questions and discussion. Commissioner Berry asked whether staff was aware of the property owner’s plans if the rezoning is approved. Mr. Martin said they have had multiple discussions with Ms. Price, who expressed interest in adding several RV sites to the property. This use complies with the Rural Residential (RU) zoning district.

Chairman Gordon opened the Public Hearing at 6:24 p.m. for anyone wanting to speak for or against Planning Case 25-05, a request to rezone 128 Corinth Church Road from Residential (R) to Rural Residential (RU). (*Legal Notice was published in the Shelby Star on Friday, May 23, 2025, and Friday, May 30, 2025*).

Angie Price, 128 Corinth Church Road, Casar – is the applicant and property owner. She explained that her plans for the property include a small RV park with five long-term sites. She outlined the natural buffers that will be used to keep the park hidden from the road, as well as the plans to keep the property clean and maintain standards and compliance.

Hearing no further comments, Chairman Gordon closed the Public Hearing at 6:27 p.m.

Chairman Gordon opened the floor to the Board for further questions and discussion. Commissioner Bridges inquired about the county's ordinance limiting long-term RV sites. Mr. Martin explained that the county's zoning ordinance includes building code regulations that restrict using an RV as a permanent residence. Commissioner Bridges expressed his concern about permitting long-term residential use and violating legal statutes. Mr. Martin clarified that Cleveland County's ordinances do not specify a set number of days allowed for an RV site; it only mentions terms like "seasonal," which are open to interpretation.

ACTION: Commissioner Hardin made a motion, seconded by Commissioner Berry and was unanimously adopted by the Board, *to approve the request to rezone parcel 43734, located at 128 Corinth Church Road, Shelby, from Residential (R) to Rural Residential (RU), citing it is compatible with the surrounding area and consistent with the Land Use Plan designation of Rural Preservation.*

COUNTY MANAGER'S FISCAL YEAR 2025 – 2026 RECOMMENDED BUDGET

Chairman Gordon recognized County Manager David Cotton to present the Fiscal Year (FY) 2025 – 2026 Recommended Budget. The balanced revenue-neutral budget reflects and incorporates the Board of Commissioners' vision, priorities, goals, and objectives. It is also in compliance with North Carolina General Statutes § 159.7 – Local Government Budget and Fiscal Control Act. The General Fund is balanced on a revenue-neutral basis of 0.4050 cents. The proposed tax rate for the County is three cents below the revenue-neutral rate. Cleveland County Schools is balanced at a 0.1400-cent tax rate, and the Fire District tax is balanced at a 0.0700-cent tax rate. The recommended total tax rate reduction is 0.1425 cents. These adjustments are designed to ensure fiscal responsibility while maintaining essential services. The FY 2025 – 2026 tax recommendations include:

- Revenue Neutral Tax Rate(s)
- Ad Valorem – 54.5¢ / \$100
 - 40.5¢ / \$100 – County
 - 14.0¢ / \$100 – Public Schools
- Fire District – 7.0¢ / \$100

The FY 2025 – 2026 budget overview includes:

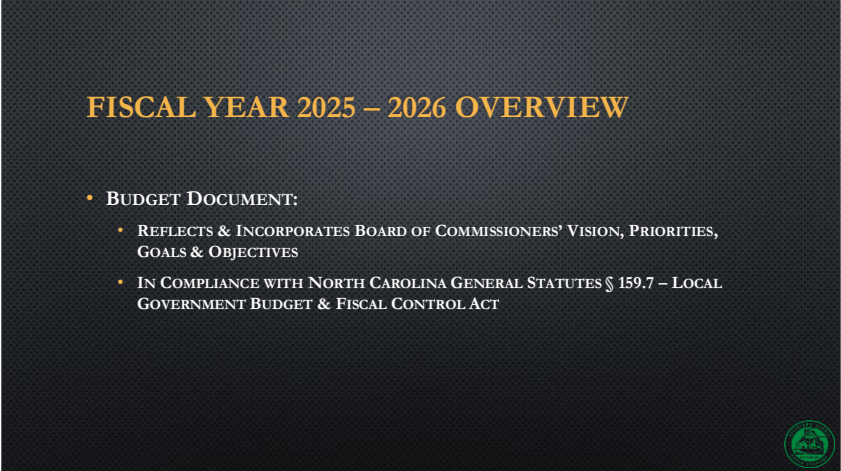
- Total All Funds – \$240.3 Million
- Total General Fund – \$194.6 Million
- Total Enterprise Fund – \$21.8 Million

The General Fund is balanced on a revenue-neutral basis of 0.4050 cents. The proposed tax rate for the County is three cents below the revenue-neutral rate. Cleveland County Schools is balanced at a 0.1400-cent tax rate, and the Fire District tax is balanced at a 0.0700-cent tax rate. The recommended total tax rate reduction is 0.1425 cents. These adjustments are designed to ensure fiscal responsibility while maintaining essential services.

A penny on the county’s tax rate has equated to approximately \$1MM since 2022. That amount is projected to increase to \$1.47MM in FY 2025 – 2026. Roughly two-thirds of the general fund revenue comes from ad valorem and local sales taxes. The state mandates that all North Carolina counties provide residents with services such as the school system, Social Services, and the Sheriff’s Office. Those services also have mandated funding allocations, which are factored into the budget. Public safety, human services, and education expenditures comprise 63.50% of the county’s budget.

- General Fund – \$4.5 Million < FY 24 – 25
- Property Tax – \$1.5 Million < FY 24 – 25
- Commitment to Funding Public Safety, Education & Health
- Leveraging Community Partnerships
- Solid Waste – Landfill Cell IV

The following information and PowerPoint were presented to the Commissioners.



Chairman Gordon opened the Public Hearing at 6:35 p.m. for anyone wanting to speak for or against the Fiscal Year (FY) 2025 – 2026 County Manager’s Recommended Budget. *(Legal Notice was published in the Shelby Star on Friday, May 23, 2025, and Friday, May 30, 2025).*

Danny Blanton, 1827-1 Creek Ridge Road, Shelby – spoke about the proposed tax rate for the 2025–2026 fiscal year, expressing his concerns for fixed-income citizens who cannot afford to pay any extra taxes or fees. He told the Commissioners to re-evaluate the departments that are unnecessarily costing the county money.

Tropzie McCluney, 2224 Elizabeth Avenue, Shelby – is the Chief Executive Officer (CEO) of the Community Math Academy, a 501(c)(3) organization, created to help middle and early high school students with math tutoring. She highlighted the success of their programs and the impacts on the community. She asked the Commissioners to consider helping fund their organization in the FY 2025 – 2026 budget.

Glenda Green, 6091 Green Farm Road, Shelby – asked Commissioners to allocate funding to the Cleveland County School System for the new roofs needed at Crest and Burns High School.

Francis Webber, 1416 Wesson Road, Shelby – is the Executive Director of Washington Outreach Ministry in Cleveland County. They have been the largest emergency food pantry in the county for the last thirty years. She outlined the positive impact their organization has on the communities and the clients they serve. She also expressed her concerns about increasing costs and shortages.

James Queen, 1611 Burke Road, Shelby – is the Fire Chief at the Shanghai Volunteer Fire Department and serves as the First Vice President of the Cleveland County Firefighters Association. He thanked the Commissioners for their ongoing support and funding of the county’s volunteer fire departments. With continued backing, fire insurance rates have decreased for county residents, response times have decreased and has enabled the fire departments to obtain the necessary equipment to meet national standards.

Clint Beam, 103 Chickasaw Drive, Shelby – is the Fire Chief at the Cleveland Volunteer Fire Department and President of the Cleveland County Firefighters Association. He echoed Mr. Queen’s comments regarding funding and Commissioner support.

Joshua Propst, 232 Landry Drive, Kings Mountain – is the Executive Director at the Boys and Girls Club of Cleveland County. He echoed previous comments regarding Commissioner support, funding and positive community programs.

Heather Ledbetter, 100 T.R. Harris Road, Shelby - is the Executive Director of the Council on Aging at the Senior Center, reiterated earlier remarks about Commissioner support, funding, and positive community programs. She urged the Commissioners to consider maintaining funding for their organization in the FY 2025–2026 budget.

Billy Scruggs, 108 White Rock Road, Grover – voiced his concerns regarding the proposed FY 2025–2026 budget. He told the Commissioners to re-evaluate county departments and their costs. He stated that several

departments are unnecessarily costing the county money, such as the Shooting Range. He also discussed salaries and mentioned a Commissioner who does not pay their taxes on time, requiring the county to garnish wages.

Hearing no further comments, Chairman Gordon closed the Public Hearing at 7:16 p.m.

Chairman Gordon opened the floor to the Board for questions and discussion. Commissioner Bridges commented that the FY 2025 – 2026 is \$4MM less than last year's budget. He also spoke about funding Cleveland County Schools and thanked Mr. Cotton for his work on the proposed budget. Commissioner Hardin thanked Mr. Cotton and the budget team for their hard work and the time they dedicated to the budget. She expressed her support for the community programs and partnerships, along with their funding requests. Commissioner Hardin also shared her concerns about the proposed budget, noting that there are still “in-house” departments and requests that could have been reduced to allow for more tax cuts. Commissioner Berry also expressed his gratitude to the budget team and echoed the comments about the need for more budget cuts. He shared his concerns about Cleveland County being a Tier 1 county and staying fiscally sound and prepared for the future hardships.

ACTION: Commissioner Bridges made a motion, seconded by Commissioner Hutchins and was adopted by the Board (3-2, *Commissioner Hardin and Commissioner Berry denied*), ***to adopt the FY 2025 – 2026 County Manager's Recommended Budget as presented.***

BUDGET MESSAGE

The Honorable Chairman and Cleveland County Board of Commissioners, in accordance with the General Statutes of North Carolina, I submit for your consideration the recommended Cleveland County Fiscal Year 2025–2026 Budget. This budget reduces the property tax rate from 54.75 to 40.5 cents per \$100 of valuation, along with a 14-cent public school tax rate and a 7.0-cent fire tax rate. The proposed budget is balanced and prepared under the guidelines of NC General Statute Chapter 159, Article 3, the Local Government Budget and Fiscal Control Act.

Ultimately, this year's budget document presents the revenues and expenditures by function and purpose. The budget is designed to function as a work plan in guiding departmental operations to incorporate and accomplish the goals and objectives established by the Board of County Commissioners.

The recommended Cleveland County Fiscal Year 2025–2026 Budget, which conforms with the guidance of the Commissioners, is as follows by fund: GENERAL \$194,576,112, SPECIAL REVENUE \$7,625,575, CAPITAL PROJECTS \$11,157,536, DEBT SERVICE \$5,183,171, and ENTERPRISE \$21,792,331 for a Grand Total of \$240,337,726.

The focus of this budget is to accurately and conservatively forecast budgeted revenues and expenditures while maintaining outstanding service delivery to the citizens of Cleveland County. Strategic investments toward the funding of our capital projects, education, public safety, health, and quality of life are included in this budget. The budget includes eight new positions and a strategic investment in our most valued asset – the employees of our organization.

It has been my privilege to serve as a small part of this team-oriented planning process. I want to express my gratitude to everyone who participated in the Fiscal Year 2025-2026 budget process. I want to especially thank my budget team for their insight, knowledge, commitment, and dedication.

The guidance and leadership demonstrated by the Board of County Commissioners set the course in the formulation of this budget document. Your insight and tireless efforts will ensure that we maintain a high level of service and provide the tools, training, and resources necessary for the staU to deliver those services.

In this book, you will find detailed budget documents for your review. In addition, this information is available to the public at www.clevelandcounty.com, in the office of the County Clerk, and in the four libraries located throughout Cleveland County.

Respectfully Submitted,

David B. Cotton, County Manager

BUDGET ORDINANCE

An ordinance to make appropriations for the current operations of Cleveland County for Fiscal Year 2025-2026

BE IT ORDAINED by the Board of Commissioners of Cleveland County, North Carolina

SECTION I. FUND ESTIMATED REVENUES. It is estimated that the revenues and fund balances of the funds and revenue types as listed below will be available during the Fiscal Year beginning July 1, 2025 and ending June 30, 2026 to meet the functional appropriations as set forth in Section II. All fees, commissions, and other sums paid to or collected by any County Officer, or agent in their capacity, shall accrue to the benefit of the County and become County funds.

General Fund and General Like Funds

	PRIMARY FUND	PUBLIC SCHOOL FUND	SOCIAL SERVICES FUND	HEALTH INSURANCE FUND	HEALTH DEPARTMENT FUND	EMPLOYEE WELLNESS FUND
AD VALOREM TAXE AD/PEN	\$ 301,275					
AD VALOREM TAXES	\$ 54,855,852	\$ 18,746,468				
FEDERAL GRANTS			\$ 13,798,000		\$ 1,201,488	
FEES	\$ 4,269,380		\$ 36,200	\$ 12,000,000	\$ 4,770,113	\$ 179,000
FUND BALANCE APPROPRIATED	\$ 5,354,174			\$ 1,452,592	\$ 2,587,628	
INTEREST	\$ 4,000,000					
INTERFUND			\$ 8,524,580	\$ 191,000	\$ 3,150,173	
INTERGOVERNMENTAL	\$ 2,630,663					
LOCAL REVENUES	\$ 147,200				\$ 26,000	
MISCELLANEOUS	\$ 159,300					
NCVTS	\$ 4,216,668	\$ 1,457,614				
NCVTS AD/PEN	\$ 2,575					
OTHER GRANTS & DONATIONS	\$ 120,000				\$ 78,850	
OTHER REVENUES			\$ 32,250		\$ 2,000	
OTHER TAXES	\$ 1,664,000					
RENTS						
SALES TAX	\$ 16,443,950	\$ 5,807,140				
SALES/SERVICES	\$ 12,168,000					
STATE GRANTS			\$ 2,000,000		\$ 1,136,391	
TRANSFERS IN	\$ 4,802,127					\$ 2,358,832
Grand Total	\$ 111,135,165	\$ 26,011,222	\$ 24,391,030	\$ 13,643,592	\$ 12,952,644	\$ 2,537,832

General Fund and General Like Funds - Continued

	RISK MANAGEMENT FUND	CONFERENCE CENTER	COURT FACILITY FUND	DENTAL REIMBURSEMENT FUND	
AD VALOREM TAXE AD/PEN					\$ 301,275
AD VALOREM TAXES					\$ 73,602,320
FEDERAL GRANTS					\$ 14,999,488
FEES		\$ 45,500	\$ 120,000	\$ 240,000	\$ 21,660,193
FUND BALANCE APPROPRIATED	\$ 100,000				\$ 9,494,395
INTEREST	\$ 8,000		\$ 1,000		\$ 4,009,000
INTERFUND	\$ 1,633,336	\$ 707,112	\$ 370,580		\$ 14,576,781
INTERGOVERNMENTAL					\$ 2,630,663
LOCAL REVENUES					\$ 173,200
MISCELLANEOUS					\$ 159,300
NCVTS					\$ 5,674,282
NCVTS AD/PEN					\$ 2,575
OTHER GRANTS & DONATIONS					\$ 198,850
OTHER REVENUES	\$ 120,000	\$ 2,500			\$ 156,750
OTHER TAXES					\$ 1,664,000
RENTS		\$ 120,000			\$ 120,000
SALES TAX					\$ 22,251,090
SALES/SERVICES					\$ 12,168,000
STATE GRANTS					\$ 3,136,391
TRANSFERS IN	\$ 437,600				\$ 7,598,559
Grand Total	\$ 2,298,936	\$ 875,112	\$ 491,580	\$ 240,000	\$ 194,577,112

General Fund Total Estimated Revenues \$194,577,112

Fund Balance Appropriated \$ 9,494,395

Interfund & Transfers In \$22,175,340

Net Revenue \$162,907,377

Other Fund Types

	SPECIAL REVENUE	EMERGENCY TELEPHONE FUND	SPECIAL REVENUE Total	CAPITAL PROJECTS SCHOOL CAPITAL RESERVE FD
AD VALOREM TAXE AD/PEN				
AD VALOREM TAXES	\$ 4,348,537		\$ 4,348,537	
FEDERAL GRANTS				
FEES	\$ 10,000		\$ 10,000	
FUND BALANCE APPROPRIATED	\$ 701,821	\$ 301,620	\$ 1,003,441	
INTEREST	\$ 15,000	\$ 20,000	\$ 35,000	\$ 500,000
INTERFUND				
INTERGOVERNMENTAL				
LOCAL REVENUES				
MISCELLANEOUS				
NCVTS	\$ 425,592		\$ 425,592	
NCVTS AD/PEN				
OTHER GRANTS & DONATIONS				
OTHER REVENUES				
OTHER TAXES				
RENTS				
SALES TAX	\$ 1,765,805		\$ 1,765,805	\$ 4,688,676
SALES/SERVICES				
STATE GRANTS		\$ 37,200	\$ 37,200	\$ 600,000
TRANSFERS IN				\$ 1,618,860
Grand Total	\$ 7,266,755	\$ 358,820	\$ 7,625,575	\$ 7,407,536

Other Fund Types Continued

	CAPITAL PROJECT FUND	CAPITAL RESERVE FUND		DEBT SERVICE FUND	SOLID WASTE COLLECTION FD	
AD VALOREM TAXE AD/PEN						\$ 301,275
AD VALOREM TAXES						\$ 77,950,857
FEDERAL GRANTS						\$ 14,999,488
FEES					\$ 10,673,589	\$ 32,343,782
FUND BALANCE APPROPRIATED		\$ 1,875,000	\$ 1,875,000		\$ 2,102,777	\$ 14,475,613
INTEREST			\$ 500,000		\$ 300,000	\$ 4,844,000
INTERFUND				\$ 982,070		\$ 15,558,851
INTERGOVERNMENTAL						\$ 2,630,663
LOCAL REVENUES						\$ 173,200
MISCELLANEOUS						\$ 159,300
NCVTS						\$ 6,099,874
NCVTS AD/PEN						\$ 2,575
OTHER GRANTS & DONATIONS						\$ 198,850
OTHER REVENUES					\$ 8,715,965	\$ 8,872,715
OTHER TAXES						\$ 1,664,000
RENTS						\$ 120,000
SALES TAX			\$ 4,688,676			\$ 28,705,572
SALES/SERVICES						\$ 12,168,000
STATE GRANTS			\$ 600,000			\$ 3,773,591
TRANSFERS IN	\$ 1,875,000		\$ 3,493,860	\$ 4,201,101		\$ 15,293,520
Grand Total	\$ 1,875,000	\$ 1,875,000	\$ 11,157,536	\$ 5,183,171	\$ 21,792,331	\$ 240,335,726

All Funds Total Estimated Revenues	\$240,335,726
Fund Balance Appropriated	\$ 14,475,613
Interfund & Transfers In	\$ 30,852,372
Net Revenue	\$195,007,741

SECTION II. FUNCTION APPROPRIATIONS. It is hereby affirmed that the appropriations of the funds and functions as listed below will be sufficient to meet the County's normal operating obligations.

General Fund and General Like Funds

	PRIMARY FUND	PUBLIC SCHOOL FUND	SOCIAL SERVICES FUND	HEALTH INSURANCE FUND	HEALTH DEPARTMENT FUND	EMPLOYEE WELLNESS FUND
CULTURAL AND RECREATIONAL	\$ 2,689,627					
ECONOMIC AND PHYSICAL DEVELOPMENT	\$ 4,823,048					
EDUCATION	\$ 9,021,050	\$ 26,011,222				
ENVIRONMENTAL PROTECTION	\$ 347,287					
GENERAL GOVERNMENT	\$ 42,889,925			\$ 13,643,592		\$ 2,537,832
HUMAN SERVICES	\$ 2,721,913		\$ 24,391,030		\$ 12,952,644	
PUBLIC SAFETY	\$ 48,642,315					
Grand Total	\$ 111,135,165	\$ 26,011,222	\$ 24,391,030	\$ 13,643,592	\$ 12,952,644	\$ 2,537,832

General Fund and General Like Funds - Continued

	RISK MANAGEMENT FUND	CONFERENCE CENTER	COURT FACILITY FUND	DENTAL REIMBURSEMENT FUND	
CULTURAL AND RECREATIONAL					\$ 2,689,627
ECONOMIC AND PHYSICAL DEVELOPMENT		\$ 875,112			\$ 5,698,160
EDUCATION					\$ 35,032,272
ENVIRONMENTAL PROTECTION					\$ 347,287
GENERAL GOVERNMENT	\$ 2,298,936		\$ 491,580	\$ 240,000	\$ 62,101,864
HUMAN SERVICES					\$ 40,065,586
PUBLIC SAFETY					\$ 48,642,315
Grand Total	\$ 2,298,936	\$ 875,112	\$ 491,580	\$ 240,000	\$ 194,577,112

General Fund Combined

Total Estimated Expenditures	\$194,577,112
Transfers Out	\$ 20,904,305
Net Expenditures	\$173,672,806

Other Fund Types

	SPECIAL REVENUE COUNTY FIRE DISTRICT FUND	EMERGENCY TELEPHONE FUND	SPECIAL REVENUE Total	CAPITAL PROJECTS SCHOOL CAPITAL RESERVE FD	CAPITAL PROJECT FUND
CULTURAL AND RECREATIONAL					
ECONOMIC AND PHYSICAL DEVELOPMENT					
EDUCATION				\$ 7,407,536	
ENVIRONMENTAL PROTECTION					
GENERAL GOVERNMENT					\$ 1,875,000
HUMAN SERVICES					
PUBLIC SAFETY	\$ 7,266,755	\$ 358,820	\$ 7,625,575		
DEBT SERVICE					
SOLID WASTE					
Grand Total	\$ 7,266,755	\$ 358,820	\$ 7,625,575	\$ 7,407,536	\$ 1,875,000

Other Fund Types Continued

		CAPITAL PROJECTS Total	DEBT SERVICE FUND	ENTERPRISE SOLID WASTE COLLECTION FD	Grand Total
CULTURAL AND RECREATIONAL					\$ 2,689,627
ECONOMIC AND PHYSICAL DEVELOPMENT					\$ 5,698,160
EDUCATION		\$ 7,407,536			\$ 42,439,808
ENVIRONMENTAL PROTECTION					\$ 347,287
GENERAL GOVERNMENT	\$ 1,875,000	\$ 3,750,000			\$ 65,851,864
HUMAN SERVICES					\$ 40,065,586
PUBLIC SAFETY					\$ 56,267,890
DEBT SERVICE			\$ 5,183,171		\$ 5,183,171
SOLID WASTE				\$ 21,792,331	\$ 21,792,331
Grand Total	\$ 1,875,000	\$ 11,157,536	\$ 5,183,171	\$ 21,792,331	\$ 240,335,726

All Funds Total Estimated Expenditures \$240,335,726

Transfers Out \$ 29,943,702

Net Expenditures \$210,392,024

SECTION III. PROPERTY TAX RATES. The County-wide property tax rate shall be 40.5 cents per \$100 valuation for purposes of the General Fund and 14 cents per \$100 valuation for purposes of the School Property Taxes Fund; thus, the combined County-wide property tax rate shall be 54.5 cents per \$100 valuation. Further, the property tax rate for the County Fire Service District shall be 7 cents per \$100 valuation and derived revenues shall be used to benefit volunteer fire departments in the district. In addition, to benefit the volunteer fire department in a special fire district which is seeking approval of this rate change from the Board of County Commissioners, the property tax rate for the Number Three Fire Districts shall be 7 cents per \$100 valuation.

SECTION IV. BUDGET CHANGES. The County Manager shall have authorization to make budget changes between any and all operating funds and departments as long as the Total Fund Estimated Revenues and Total Fund Appropriations remain at the level, including all subsequent budget amendments, approved and adopted by the County Board of Commissioners, except as provided below.

SECTION V. BUDGET CARRY FORWARDS. The County Manager shall have authorization to include in the budget all prior year budget amounts remaining for outstanding purchase order encumbrances, unspent grants, unspent donations, and other ongoing projects as determined by the Finance Department.

SECTION VI. POSITIONS/STAFFING. Included in the FY 26 budget are eight (8) new positions bringing the total Full Time Equivalent (FTE) position count to 957.

Adopted this 3rd day of June, 2025.

Kevin Gordon
Chairman
Board of Commissioners

ATTEST:

Phyllis Nowlen
Clerk to the Board of Commissioners

BOARD APPOINTMENT

CLEVELAND COMMUNITY COLLEGE BOARD OF TRUSTEES

ACTION: Commissioner Bridges made a motion, seconded by Commissioner Hardin and approved by the Board (3-2; *Commissioner Hutchins and Commissioner Berry voted against*), ***to appoint Jamie Dellinger as a member of this board*** for a four-year term, scheduled to conclude on June 30, 2029.

ADJOURN

There being no further business to come before the Board at this time, Commissioner Hardin made a motion, seconded by Commissioner Berry and unanimously adopted by the Board, ***to adjourn***. The next meeting of the Commission is scheduled for ***Tuesday, June 17, 2025, at 6:00 pm*** in the Commissioners’ Chambers.

*Kevin Gordon, Chairman
Cleveland County Board of Commissioners*

*Phyllis Nowlen, CMC, NCMCC
Clerk to the Board
Cleveland County Board of Commissioners*